

**BOARD OF APPRENTICESHIP TRAINING
(NORTHERN REGION)
KANPUR**

ANNUAL REPORT 2017-2018

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INTRODUCTION

The Board of Apprenticeship Training (NR), Kanpur was established in the year 1970. Since 1973, the Apprenticeship training of Engineering/Technology Degree & Diploma holders was brought under the purview of Apprentices Act 1961 by Apprentices (Amendment) Act 1973. Subsequently, in 1986 the Apprenticeship Training of 10+2 passed Vocational stream candidates was also brought under the purview of the Act by amendment in Apprentices Act 1961. This Board has been implementing Apprenticeship Training Scheme for Engineering/Technology Degree & Diploma holders and 10+2 Vocational passouts in the states of Uttar Pradesh, Uttarakhand, Rajasthan, Haryana, Punjab, Jammu & Kashmir, Himachal Pradesh, National Capital Territory of Delhi and Union Territory of Chandigarh, however w.e.f. 21.09.2017 the implementation of this scheme for 10+2 Vocational passouts has been transferred to RDAT department under Ministry of Skill Development and Entrepreneurship.

The Act defines "Graduate, Technician (Diploma holder) and Technician (Vocational) Apprentices" as an apprentice who holds or is undergoing training in order that he may hold a Degree or Diploma in Engg. or Technology or Equivalent qualification or 10+2 passed vocational certificate granted by any institution recognised by the Government and undergoes Apprenticeship Training in any such subject fields in Engineering or Technology or Vocational Course as may be prescribed.

The Officers of the Board are designated as Apprenticeship Advisers under the Act. The Apprenticeship Advisers decides the number of training places for Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices to be engaged by individual employers under Central Sector i.e. Central Govt. Departments and Central Govt. Undertakings, State Sector i.e. State Govt. Departments and State Govt. Undertakings and Private Sector.

Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices are paid stipend by the employers at least at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers.

The period of apprenticeship training is one year and may start on any date of the year. The employers are requested to effectively utilize the training facilities in their establishment so as to impart apprenticeship training to the eligible/interested aspirants.

There is no guarantee of employment after training. The employer and the apprentice alongwith one surety of the apprentice enters into a contract of apprenticeship for a period of one year. If the contract is terminated before this period, the party responsible for the same is liable to pay compensation. However, in case the contract is terminated due to the apprentice getting gainful employment, or on medical ground, the payment of compensation is waived.

The Annual Report 2017-2018 covers the period of financial year from 1st April, 2017 to 31st March, 2018. The training places utilised indicate the number of apprentices who are registered on any day during the period of financial year.

2. THE BOARD

The Board is an autonomous organisation fully financed by the Govt. of India, Ministry of Human Resource Development (Department of Higher Education), New Delhi. It is registered as a Society under the Registration of Societies Act 1860.

The Board is reconstituted in every three years. During the term 29th June, 2017 to 28th June, 2020 the constitution of the Board is as follows:

Sl.No.	<u>Constituency</u>	<u>Name & Address of the Members</u>
1.	Chairman	Prof. D.S. Chauhan Chairman, BOAT (NR) & Vice Chancellor GLA University, 17 km Stone, NH-2 Mathura-Delhi Road, PO. Chaumuhan Mathura-281406
2.	Nominee of Ministry of HRD (Deptt. of Education), Govt. of India,	Shri P. Sasikumar Deputy Secretary (T) Govt. of India, Ministry of H.R.D. (Deptt. of Higher Education) Room No.221 'C', Shastri Bhawan, New Delhi-110001
3.	Nominee of State Govt. of Uttar Pradesh	Director Technical Education U.P. Vikas Nagar Kanpur-208002
4.	Nominee of State Govt. of Uttarakhand	The Secretary to the Govt. of Uttarakhand Technical Education Department, Secretariat, Dehradun (Uttarakhand)
5.	Nominee of State Govt. of Rajasthan	Director, Technical Education Department, Govt. of Rajasthan, W-6, Residency Road, Jodhpur-342001
6.	Nominee of State Govt. of Haryana	Director, Technical Education, Haryana Bays No.7-12, Sector-4, Panchkula (Haryana)

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| 7. | Nominee of State Govt. of Punjab | Director
Technical Education & Industrial Training
Punjab, Plot No. 1-A, Sector – 36-A
Chandigarh-160036 |
| 8. | Nominee of State Govt. of Jammu & Kashmir | The Secretary to the Govt. of J&K,
Technical Education Department,
Govt. of J&K, Civil Secretariat,
Srinagar (J&K) |
| 9. | Nominee of State Govt. of Himachal Pradesh | Director
Technical Education
Vocational & Industrial Training (H.P.)
Sundar Nagar
Distt. Mandi – 174401 (H.P.) |
| 10. | Nominee of National Capital Territory of Delhi. | Director
Deptt. of Training & Tech. Education
Govt. of NCT of Delhi
Maya Muni Ram Marg, Pitampura
New Delhi-110034 |
| 11. | Nominee of Union Territory of Chandigarh | Director
Technical Education
Union Territory Chandigarh
Punjab Engg. College Campus
Sector – 12, Chandigarh-160012 |
| 12. | Nominee of Federation of Indian Chambers of Commerce and Industry | Shri Praveen Manikpuri,
Deputy Director
Federation of Indian Chambers of Commerce and Industry (FICCI)
Federation House, Tansen Marg
New Delhi – 110001 |
| 13. | Nominee of Northern Regional Committee of All India Council for Technical Education | Dr. Manoj Kumar Tiwari
Regional Officer & Assistant Director
Northern Regional Office (NRO)
Govt. Polytechnic Campus,
Adjoining Directorate of Tech. Education Office
Vikas Nagar, Zoo Road,
Kanpur-208024 |
| 14. | Nominee of Public Sector Undertaking (Central Govt.) | Shri Syed Hussian,
DGM (HR)
Transport Aircraft Division (TAD)
Hindustan Aeronautics Ltd.,
Chakeri
Kanpur-208008 |

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| 15. | Nominee of Public Sector Undertaking (Central Govt.) | Shri R.K. Gautam
Additional General Manager
Bharat Heavy Electricals Ltd. (BHEL)
Jhansi-284120 |
| 16. | Nominee of Ministry of Railway | Shri Chandra Shekhar Bahri,
Sr. Section Engr. (Workshop)
Room No.145, Mechanical Branch,
Northern Railway, (H.Q.)
Baroda House,
New Delhi-110001 |
| 17. | Nominee of Ministry of Defence | Principal Director
Ordnance Factory Institute of Learning
Kalpi Road
Kanpur-208009 |
| 18. | Principal of Degree Institution | Prof. J.P. Saini
Director
Netaji Subhas Univeristy of Technology
Azad Hind Fauj Marg, Sector-3, Dwarka,
New Delhi-110078 |
| 19. | Principal of Diploma Institution | Shri R.K. Singh,
Principal,
Govt. Polytechnic
G.T. Road,
Kanpur-208024 |
| 20. | Representative of PHD Chamber of Commerce & Industry | Dr. Jatinder Singh
Senior Secretary (Skill Development)
PHD Chamber of Commerce & Industry
PHD House, 4/2 Siri Institutional Area
August Kranti Marg
New Delhi – 110016 |
| 21. | Representative of Confederation of Indian Industry (NR) | Shri Mukesh Gupta,
VP, Maruti Suzuki India Ltd.
Confederation of Indian Industry (CII)
Uttar Pradesh State Council and
Principal Consultant & Regional Head
Tata Consultancy Service Ltd.
Plot A, Vibhuti Khand, Gomti Nagar
Lucknow – 226010 |

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| 22. | Permanent Invitee
(Dy. Director, Voc. Edu.
Delhi) | Dr. L.K. Jha, Dy. Director (Voc.)
Directorate of Education,
Vocational Educational Branch
Govt. of NCT of Delhi
Room No.119-120 Old Patrachar Building, Timarpur
Delhi - 110054 |
| 23. | Co-opted Member
To be nominated by the
Chairman | Shri Mithilesh Kumar Singh,
General Manager
NTPC, Talcher Thermal
P.O. Talcher Thermal
Dist. Angul-759 101, Orissa |
| 24. | Co-opted Member
To be nominated by the
Chairman | Dr. Abhishek Chaturvedi
Director
Kanpur Education Society
111/333, Ashok Nagar
Kanpur-208012. |
| 25. | Representative from
Industries/ Institutions | Shri Amit Agarwal,
Finance Secretary
Aravali Institute of Technical Studies
Aravali Knowledge Campus, Umarda,
Udaipur-313015 (Rajasthan) |
| 26. | Representative from
Industries/ Institutions | Dr. Kripa Shankar
Ex. Emeritus Fellow
Department of Mechanical Engineering
IIT, BHU
Varanasi-221005 |
| 27. | Representative from
Industries/ Institutions | Dr. Meeta Jamal
Associate Professor
Dayanand Women's Training College
12/481 Macrobert Ganj,
Kanpur-208001 |
| 28. | Representative from
Industries/ Institutions | Shri T.R. Chaudhary,
Team Leader-HR,
Saint Gobain India Ltd.,
Plot No.SP-1, Kaharan Industrial Area
Bhiwadi Extn., Bhiwadi,
Alwar |
| 29. | Representative from
Industries/ Institutions | Prof. B. V. Phani
Dean-Resources & Alumni,
Indian Institute of Technology
Kanpur-208016 |

30. Representative from Industries/ Institutions
Shri Pritam Shetty,
Manager-Statutory Compliance,
WIPRO Ltd.,
Plot No. 480/81, Phase 3, Udyog Vihar,
Gurgaon – 122016, Haryana
31. Representative from Industries/ Institutions
Shri Jayant Krishna
Executive Director & Chief Operating Officer,
National Skill Development Corporation
Block-1, Canon Collection (Qutab Hotel)
Shaheed Jeet Singh Marg
New Delhi -110016
32. Representative from Industries/ Institutions
Shri Mukesh Ahlawat, Head-HR
Varroc Polymers Pvt. Ltd.,
Plot No.35A, Udyog Vihar,
Greater Noida-201306 (Uttar Pradesh)
33. Representative from Industries/ Institutions
Shri Alok Misra, Principal
Govt. Polytechnic, Pandey Gaon, Kotabagh,
Nainital -263159
Uttarakhand
34. Member Secretary
Shri S.K. Mehta
Director
Board of Apprenticeship Training (NR),
Kanpur-208024

3. THE OBJECTIVES OF THE BOARD

In the Memorandum of Association of the Board of Apprenticeship Training (Northern Region) registered as Society under the Registration of Societies Act 1860, the following objectives have been laid down.

- (i) To establish a permanent liaison between technical institutions and the industry in the Northern Region, comprising of the states of Uttar Pradesh, Rajasthan, Haryana, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttarakhand, National Capital Territory of Delhi & U.T. of Chandigarh.
- (ii) To secure facilities for training in different establishments i.e. Government, Private and Public Sector Organisations for the products of Technical & Vocational Institutions.
- (iii) To make selections for placement from amongst the applicants who wish to undergo training.
- (iv) To make programme of training for trainees in consultation with them and the industry and other agencies concerned.
- (v) To supervise the training so arranged with the help of officers employed by the Board for the purpose.
- (vi) To provide advisory service in the area of practical training to technical institutions, the industry and other agencies, requiring the same.
- (vii) To undertake documentation of literature of various aspects of practical training.
- (viii) To arrange for dissemination of information on various aspects of practical training through lectures, films and other media of communications.
- (ix) To award certificates as may be appropriate to those who successfully complete the training course.
- (x) To institute and award stipends, scholarships, fellowships, prizes and medals in accordance with the Rules and Bye-laws.
- (xi) To disburse stipend for the trainees and make such other payments as agreed upon by the Govt. of India from time to time.
- (xii) To print and publish pamphlets, magazines and periodicals and issue advertisements that may be desirable for promotion of the objectives of the society.
- (xiii) To fix and demand such fees and other charges as may be laid down in the bye-laws made under the rules of society.
- (xiv) To levy and collect such charges as may be appropriate in respect of technical advice and services rendered to the various agencies by the society under the terms and conditions that may be laid down by the society.
- (xv) To implement the provisions of Apprentices Act 1961 so far as they relate to the training of Engg. Graduate, Technician and Technician (Vocational)

apprentices in exercise of powers conferred on the Board under the Act and within the limits specified in it.

- (xvi) To advise Apprenticeship Adviser and Central Apprenticeship Council for amendment of existing Rules under the Act.
- (xvii) To create Administrative, Technical, Ministerial and other posts to ensure proper and satisfactory performance and to make appointments to the posts in accordance with Staff Service Rules and Recruitment Rules as approved by the Board and the Government of India.
- (xviii) To do all such other acts, deeds and things as are conducive to the attainment of the above objectives or any of them.

4. BOARD'S REPRESENTATION IN OTHER COMMITTEES

During the year 2017-2018 the Director of the Board represented in the following committees:

1. All India Council for Technical Education, [AICTE], New Delhi.
2. All India Board of Vocational Education, New Delhi.
3. Central Apprenticeship Council, New Delhi.
4. Curriculum Revision Committee of Institute of Research, Development & Training, U.P., Kanpur.
5. State Board of Technical Education, Haryana.
6. State Apprenticeship Council, Rajasthan.
7. State Apprenticeship Council, Haryana.
8. Uttar Pradesh State Apprenticeship Council, Lucknow.

5. OFFICERS & STAFF OF THE BOARD

The following members were employed in the office of the Board during the financial year 2017-18.

1.	Director	Shri S.K. Mehta
2.	Dy. Director	Shri A.K. Srivastava (w.e.f. 22.08.2017 F.N.)
3.	Assistant Director	1. Dr. Hem Chand (SC) 2. Dr. Govind Bhargava (upto 30.04.2017) 3. Shri A.K.Srivastava (upto 21.08.2017 A.N.) 4. Shri Himanshu Rajan (OBC) 5. Shri Vivek Kumar (OBC) 6. Shri Sandeep Kumar
4.	Administrative-cum- Accounts Officer	Shri Jugnu Kumar
5.	Sr. Stenographer (P.A.)	Shri S.S. Verma (OBC) (Retired on 30.04.2017)
6.	Office Superintendent	Vacant
7.	Jr. Accountant	Shri K.B. Mishra (Retired on 31.01.2018)
8.	Assistant	1. Shri Mansoor Ali 2. Vacant
9.	Jr. Stenographer	1. Shri R.K. Tiwari 2. Shri Vijay Kumar Tiwari 3. Vacant
10.	U.D.C.	1. Shri A.K. Verma (OBC) 2. Shri A.K. Dwivedi <i>(Voluntary Retired on 31.01.2018)</i> 3. Shri Anupam Bajpai 4. Vacant
11.	L.D.C.	1. Shri Shobh Nath (OBC) 2. Shri Dinesh Kumar (SC) 3. Shri Yogendra Dwivedi 4. Shri Neeraj Bajpai 5. Shri Jitendra Kumar Singh (OBC) 6. Shri Anand Roy (SC) 7. Shri Jitendra Mohan (SC) 8. Shri U.B. Singh (Ad-hoc) 9. Vacant

12.	Staff Car Driver	Vacant
13.	MTS - D.M.O.	Vacant
14.	MTS - Peon	1. Shri Narendra Singh (OBC) 2. Shri Prem Singh Kushwaha (OBC) 3. Shri Lakshram (SC) 4. Shri Vinod Kumar (OBC)
15.	MTS - Chowkidar	1. Shri Syed Hasan Raza 2. Shri Om Prakash (OBC)
16.	MTS-Chowkidar-cum-Mali	Shri Harjinder Singh (OBC)

6. FUNDS FOR STIPEND

[For Engg. Graduate, Technician & Technician (Vocational) Apprentices]

The employers are required to pay stipend to the apprentices atleast at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers. An employer may pay stipend at the rates higher than the prescribed rates, but the Central Govt. share is restricted to 50% of the minimum rates prescribed. The rates of stipend paid to Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) (10+2 passed) apprentices are as under:

		<u>Prescribed Rates per month (Rs.)</u>	
		<u>w.e.f. 23.03.2011</u>	<u>w.e.f. 23.12.2014</u>
i.	Graduates Apprentices (Engg./Tech. Degree holders)	Rs. 3560/- p.m	Rs. 4984/- p.m.
ii.	Sandwich Course (Students from Engg./Tech. Degree Institutions)	Rs. 2530/- p.m.	Rs. 3542/- p.m.
iii.	Technician Apprentices (Engg./Tech. Diploma holders)	Rs. 2530/- p.m.	Rs. 3542/- p.m.
iv.	Sandwich Course (Students from Engg./Tech. Diploma Institutions)	Rs. 2070/- p.m.	Rs. 2890/- p.m.
v.	Technician (Vocational) Apprentices (Product of 10+2 Vocational Education)	Rs.1970/- p.m.	Rs.2758/- p.m.

**FUNDS FOR ENGG. GRADUATE, TECHNICIAN (DIPLOMA HOLDERS) AND
TECHNICIAN (VOCATIONAL) +2 PASSED APPRENTICES**

The statement of Receipt and Payment of Stipend Fund account maintained by the office of the Board for the financial year 2017-2018 is given below:-

<i>Receipt</i>	Amount in Rs.	
	OH-34	Total
Opening Balance as on 01.04.2017	42972.69	42972.69
Grant-in-Aid received from Ministry of H.R.D. as 1st installment for 2017-18 in May, 2017	26667000.00	26667000.00
Grant-in-Aid received from Ministry of H.R.D. as 2nd installment for 2017-18 in June, 2017	13055000.00	13055000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in July, 2017	13055000.00	13055000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in August, 2017	13055000.00	13055000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in September, 2017	13055000.00	13055000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in November, 2017	20557000.00	20557000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in December, 2017	20556000.00	20556000.00
Cancellation of outdated cheques	0.00	0.00
Interest on Saving Bank	260469.00	260469.00
Total	120303441.69	120303441.69
Payments		
Reimbursement of stipend to training establishments	120252339.00	
Total	120252339.00	
Closing Balance as on 31.03.2018		
(i) Canara Bank Saving Account	9716.00	
(ii) S.B.I. Current Account	41386.69	
Total	51102.69	

7. FUNDS FOR ESTABLISHMENT

Separate Grant-in-Aid is received from the Ministry of Human Resource Development (Department of Higher Education) to meet the expenditure towards payment of salary, traveling expenses, medical aid for staff and other expenses for the office of the Board.

The Receipt & Payment Account of Establishment Funds for the office of the Board for the financial year 2017-2018 are given below:

Receipt	OH-31	OH-35	OH-36	Total
Opening Balance as on 01.04.2017	3862353.99	0.00	-1682108.00	2180245.99
Grant-in-Aid received from Ministry of H.R.D. as 1st installment for 2017-18 in May, 2017	4167000.00		4167000.00	8334000.00
Grant-in-Aid received from Ministry of H.R.D. as 2nd installment for 2017-18 in June, 2017	1698000.00		1907000.00	3605000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in July, 2017	1698000.00		1907000.00	3605000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in August, 2017	1698000.00		1907000.00	3605000.00
Grant-in-Aid received from Ministry of H.R.D. as 3rd installment for 2017-18 in September, 2017	1698000.00		1907000.00	3605000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in November, 2017	386000.00		2915000.00	3301000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in December, 2017	385000.00		2915000.00	3300000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in February, 2018	2514000.00		3917000.00	6431000.00
Grant-in-Aid received from Ministry of H.R.D. as 4th installment for 2017-18 in March, 2018	2856000.00	2000000.00	5458000.00	10314000.00
Misc. Receipts	253315.00	0.00	0.00	253315.00
Recovery from staff against advance	222850.00	0.00	515685.00	738535.00
TOTAL	21438518.99	2000000.00	25833577.00	49272095.99

Amount in Rs.

Payment	OH-31	OH-35	OH-36	Total
A. Recurring				
Pay & Allowances	0.00	0.00	20021094.00	20021094.00
Pension	0.00	0.00	5742394.00	5742394.00
Board Contribution N.P.S.	838711.00	0.00	0.00	838711.00
Retirement Benefits	2584706.00	0.00	0.00	2584706.00
Travelling Allowances	849811.00	0.00	0.00	849811.00
Medical Aid	0.00	0.00	736248.00	736248.00
Leave Travel Concession	0.00	0.00	409873.00	409873.00
Staff Car Maintenance	0.00	0.00	0.00	0.00
Loan & Advances	99250.00	0.00	0.00	99250.00
Supervisory Development Programme	44000.00	0.00	0.00	44000.00
Refresher Course	0.00	0.00	0.00	0.00
Contingencies	2933516.64	0.00	0.00	2933516.64
Total Recurring	7349994.64	0.00	26909609.00	34259603.64
B- Non-Recurring				
Building	21049957.88	0.00	0.00	21049957.88
Equipments	1829356.21	0.00	0.00	1829356.21
Total Non-Recurring	22879314.09	0.00	0.00	22879314.09
Grand Total	30229308.73	0.00	26909609.00	57138917.73
Closing Balance as on 31.03.2018				
(i) Balance in bank	2722496.99	955870.00	2444907.00	6123273.99
Total Balance	2722496.99	955870.00	2444907.00	6123273.99

8. PROCUREMENT OF TRAINING PLACES

Under the provisions of the Act, the Board is required to notify the number of training places for Engineering Graduate/Technician (Diploma holder)/ Technician (Vocational) apprentices required to be engaged by the employers under the Act.

The information regarding the total strength of the establishment including contractual staff in the establishment was provided by the employer to enable the Board to ascertain the training places by mutual understanding.

The number of training places available for Engineering Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices in Central, State and Private Sector Establishments in various States and Union Territories of the Northern Region during the year 2017-2018 were as follows:

State/U.T.	Sector	No. of Estt./ Ind. Notified	No. of Training Places available			Total
			Graduate	Tech.(Dip.)	Tech.(Voc.)	
Chandigarh	Central	9	76	44	8	128
	State	21	5	24	25	54
	Private	39	48	132	21	201
	Total	69	129	200	54	383
Delhi	Central	78	300	82	128	510
	State	15	50	80	39	169
	Private	124	2600	726	246	3572
	Total	217	2950	888	413	4251
Haryana	Central	20	81	129	10	220
	State	46	34	158	6	198
	Private	343	1536	3478	465	5479
	Total	409	1651	3765	481	5897
H.P.	Central	11	88	74	0	162
	State	16	20	40	0	60
	Private	63	297	565	41	903
	Total	90	405	679	41	1125

J & K	Central	7	11	39	0	50
	State	19	56	80	0	136
	Private	9	39	52	0	91
	Total	35	106	171	0	277
Punjab	Central	18	125	146	22	293
	State	22	209	302	52	563
	Private	216	453	686	80	1219
	Total	256	787	1134	154	2075
Rajasthan	Central	21	90	174	0	264
	State	42	186	387	0	573
	Private	103	711	744	0	1455
	Total	166	987	1305	0	2292
Uttar Pradesh	Central	135	499	799	185	1483
	State	1015	1095	2705	106	3906
	Private	1043	2749	2988	725	6462
	Total	2193	4343	6492	1016	11851
Uttarakhand	Central	40	392	232	0	624
	State	494	0	10	0	10
	Private	186	743	1353	18	2114
	Total	720	1135	1595	18	2748
GRAND TOTAL		4155	12493	16229	2177	30899

State/U.T.	No. of Estt./ Ind. Notified	Graduate	Technician	Tech. (Voc.)	Total
Chandigarh	69	129	200	54	383
Delhi	217	2950	888	413	4251
Haryana	409	1651	3765	481	5897
H.P.	90	405	679	41	1125
J & K	35	106	171	0	277
Punjab	256	787	1134	154	2075
Rajasthan	166	987	1305	0	2292
U.P.	2193	4343	6492	1016	11851
Uttarakhand	720	1135	1595	18	2748
Total	4155	12493	16229	2177	30899

9. SELECTION/PLACEMENT OF APPRENTICES

The employers are required to engage number of apprentices as notified by the Board. The employers can select Engineering Graduates, Diploma holders and 10+2 passed (Vocational) candidates themselves who are found eligible for training as apprentices under the Act.

A number of employers, specially the Government departments and Undertakings desire the Board to sponsor the names of the candidates.

In order to help the freshly passed out candidates, institutions are asked to instruct them to apply online on the NATS/BOATs website immediately after the result are declared/marksheet are issued. After receiving the applications, the candidates are registered in the office of the Board. If the number of candidates in a particular branch is comparable to the number of training places available, the details of candidates are sent to the employers directly for engaging as apprentices under the Act.

In case the number of applicants are more than the training places available, counselling is arranged and those who participate are sponsored to the establishments in the same State or in other States/UT, depending upon the availability of training places.

After the results are declared, it takes some time for the Board to get the applications registered & arrange the counselling etc. A large number of students are able to get jobs directly or through the training leading to job during this period. Only those who are unemployed participate in the counselling.

After declaration of the results in the year 2017, the number of candidates of each State/Union Territories in the Northern Region and few candidates who passed out from other regions and in earlier years of this regions applied to this office for apprenticeship are given below:

State/U.T.	Graduate	Technician	Tech. (Voc.)	Total
Chandigarh	11	33	17	61
Delhi	306	380	0	686
Haryana	448	769	0	1217
H.P.	185	279	0	464
J & K	39	7	0	46
Punjab	565	987	12	1564
Rajasthan	703	349	0	1052
U.P.	5095	14009	32	19136
Uttarakhand	321	1459	0	1780
Out of Region	6120	916	5	7041
Total	13793	19188	66	33047

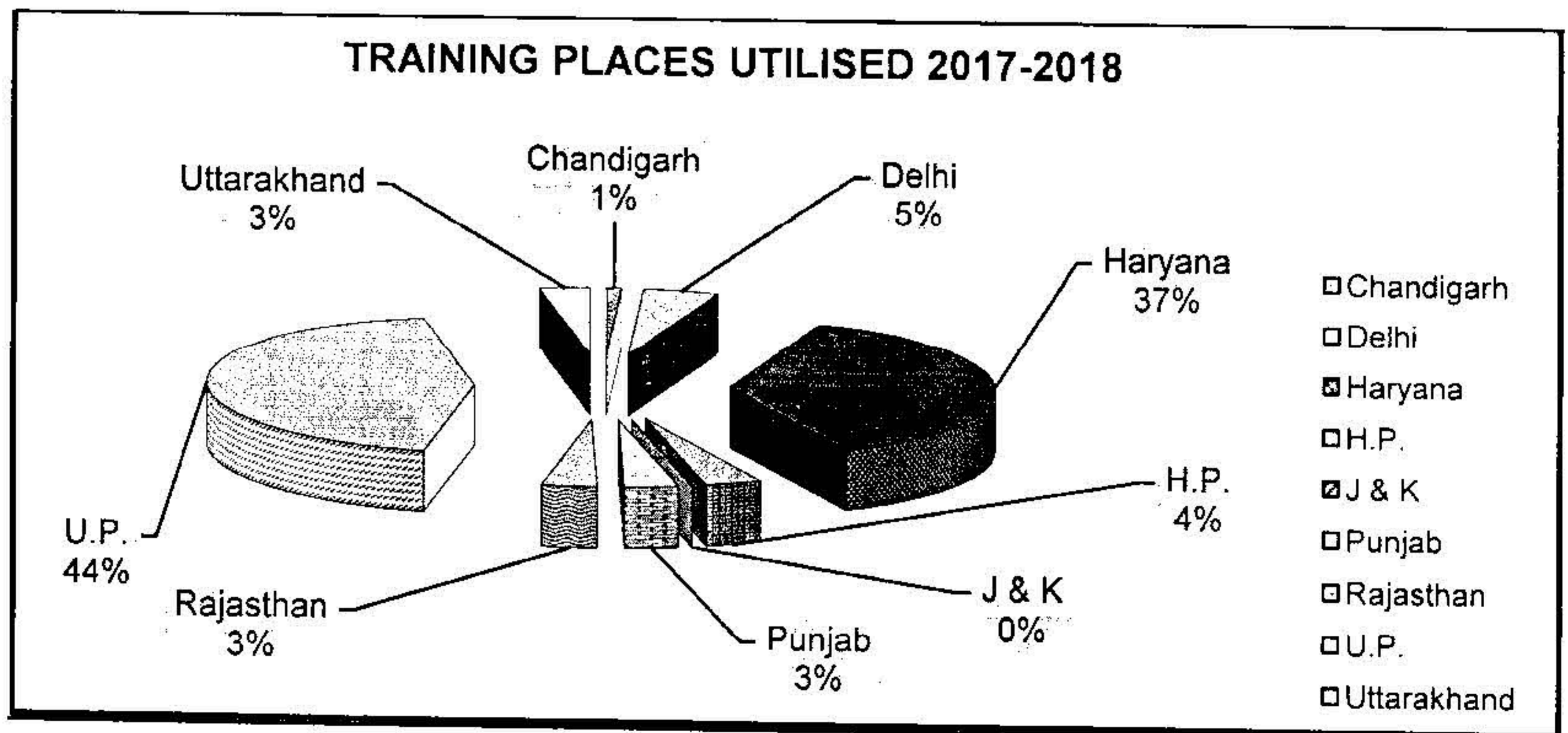
Candidates whose applications were received in the office of the Board were called to participate in counselling. The employers were also invited to associate for selection of candidates of their own choice. Few candidates were selected by the employers directly and remaining were sponsored to various establishments/ departments as per their choice who participated in the counseling.

10. TRAINING PLACES UTILIZED

The details of Engineering Graduate, Technician (Diploma Holders) & Technician (Vocational) apprentices who joined in various States/Union Territories in Northern Region during the year are given below:

NUMBER OF TRAINING PLACES UTILIZED FOR THE YEAR 2017-2018

STATE	APPRENTICES JOINED			TOTAL
	GRADUATE	TECHNICIAN	TECH. (VOC.)	
Chandigarh	160	63	17	240
Delhi	758	449	8	1215
Haryana	5500	4370	0	9870
Himachal Pradesh	230	688	0	918
Jammu & Kashmir	17	1	0	18
Punjab	167	683	12	862
Rajasthan	478	419	0	897
Uttar Pradesh	5971	5590	47	11608
Uttarakhand	105	707	0	812
TOTAL	13386	12970	84	26440



11. TRAINING PLACES UTILIZED BY SCHEDULED CASTE/ SCHEDULED TRIBE/MINORITIES/WOMEN/HANDICAPPED & OBC

The Apprentices Act provides reservation of Training places for Scheduled Caste and Scheduled Tribe Candidates. Preference is given to such candidates who apply to Board for training.

During the year under report, out of the total Engg. Graduate, Technician & Technician (Voc.) apprentices engaged, the apprentices belonging to Scheduled Caste/Tribes and Minority Community, Women, Handicapped & OBC were as follows:

NUMBER OF TRAINING PLACES UTILISED BY SC/ST/MINORITIES/WOMEN/ HANDICAPPED & OBC APPRENTICES FOR THE YEAR 2017-2018

State	Sch. Caste			Sch. Tribe			Minority			Women			Handicapped			OBC		
	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc
CENTRAL GOVT. DEPTT. & CENTRAL PUBLIC SECTOR ORGANISATION																		
Chandigarh	10	3	0	0	0	0	6	2	0	6	0	0	0	0	0	7	2	0
Delhi	20	49	1	1	5	0	5	8	4	16	25	1	0	2	0	15	85	1
Haryana	0	22	0	0	1	0	0	7	0	2	5	0	0	0	0	7	39	0
H.P.	1	3	0	0	0	0	0	0	0	2	4	0	0	0	0	0	0	0
J & K	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0
Punjab	4	27	0	0	1	0	1	10	0	1	7	0	1	3	0	4	25	0
Rajasthan	1	2	0	0	1	0	1	0	0	1	2	0	0	0	0	4	6	0
U.P.	53	222	2	3	5	0	29	39	0	60	291	2	3	15	0	83	461	11
Uttarakhand	6	15	0	0	1	0	0	0	0	11	33	0	0	1	0	4	32	0
TOTAL	95	343	3	4	14	0	44	66	4	101	367	3	4	21	0	124	650	12
STATE GOVT. DEPTT. STATE PUBLIC SECTOR ORGANISATION																		
Chandigarh	0	1	4	0	1	0	3	0	3	3	7	14	0	0	0	0	0	0
Delhi	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	1	3	0
Haryana	1	5	0	0	0	0	0	0	0	1	21	0	0	0	0	0	5	0
H.P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J & K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Punjab	7	17	0	0	0	0	6	11	0	1	1	0	0	0	0	1	9	0
Rajasthan	3	1	0	0	0	0	1	1	0	0	2	0	0	0	0	8	4	0
U.P.	57	289	0	1	15	0	20	67	0	69	389	0	3	29	0	112	1129	0
Uttarakhand	2	29	0	0	9	0	0	5	0	2	44	0	0	0	0	2	39	0
TOTAL	70	343	4	1	25	0	30	85	3	76	464	14	3	30	0	124	1189	0
PRIVATE SECTOR ORGANISATION																		
Chandigarh	6	6	0	0	0	0	11	2	0	20	11	0	0	0	0	0	7	0
Delhi	7	4	0	0	0	0	1	10	0	101	10	0	0	0	0	20	16	0
Haryana	43	171	0	4	16	0	35	46	0	2077	193	0	0	1	0	206	639	0
H.P.	44	97	0	2	15	0	1	27	0	29	74	0	1	1	0	25	114	0
J & K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Punjab	4	41	0	0	0	0	11	39	0	11	40	11	0	0	0	13	60	0
Rajasthan	2	0	0	1	0	0	1	1	0	2	0	0	0	0	0	8	7	0
U.P.	92	75	3	4	4	0	94	22	0	1556	49	3	1	1	0	574	225	6
Uttarakhand	7	30	0	0	5	0	2	7	0	15	96	0	0	1	0	13	67	0
TOTAL	205	424	3	11	40	0	156	154	0	3811	473	14	2	4	0	859	1135	6
GRAND TOTAL	370	1110	10	16	79	0	230	305	7	3988	1304	31	9	55	0	1107	2974	18

12. PROGRESS/FOLLOW-UP OF TRAINING

After the Engineering Graduate/Technician/Technician (Voc.) Apprentices are engaged under the Act, the employers are required to prepare a programme of training for them and send the same to the office of the Board for approval. The various departments/sections in the establishment are considered. If the programme is suitable for training in the particular establishment, it is approved. During the training the apprentice is normally given a brief orientation of overall working of the organisation as first step in the programme. Then the apprentice spends specified period in each department/section, where he is attached to a supervisor. As there are large variations in the set-up of various establishments, no single programme is fixed for all the establishments.

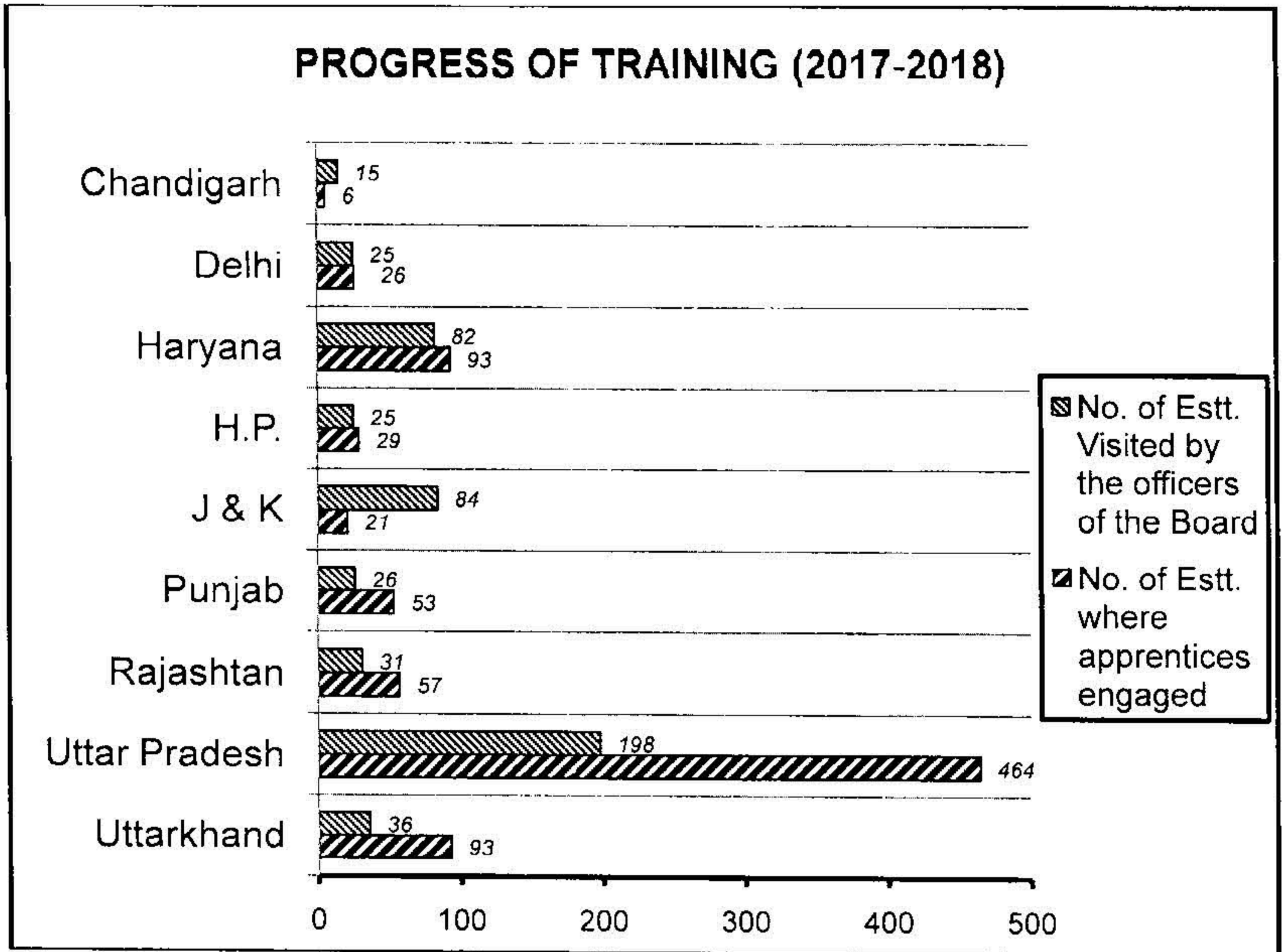
The progress of each apprentice is assessed by the employer and at the end of each quarter; a report is submitted to the Board in a form prescribed under the Apprenticeship Rules. The report gives the details of the area of training during the quarter, aptitude of training, performance, short comings etc. and the assessment. A close watch is kept on the progress and warning is issued, if required. In fact, the payment of stipend to the apprentice is subject to his progress being satisfactory.

Officers of the Board visit training establishments to follow-up the training under the Act. During these visits, meetings are held with the training staff, the supervisors and apprentices. Difficulties, if any, are discussed and sorted out.

The number of establishments where apprentices were engaged in various States/Union Territories in the Northern Region and the number of establishments visited by the officers of the Board during the year under report are as follows:

State	No. of Establishment where apprentices engaged	No. of Establishment visited by the officers of the Board
Chandigarh	6	15
Delhi	26	25
Haryana	93	82
H.P.	29	25
J & K	21	84
Punjab	53	26
Rajasthan	57	31
Uttar Pradesh	464	198
Uttarakhand	93	36
TOTAL	842	522

These visits also include those establishments, which were visited for various purposes though apprentices were not in position.



13. SUPERVISORY DEVELOPMENT PROGRAMMES FOR APPRENTICES

Supervisory Development Programmes were arranged at various establishments, where Engineering Graduate/Technician and Technician (Vocational) apprentices were undergoing training. Lectures were arranged on various topics, so as to improve supervisory skills, Entrepreneurship, Management Techniques, Knowledge of Labour Laws, Consciousness about safety and safe working practices etc. In few of these programs apprentices working in different establishments also participated.

During the year under report 39 such programmes were conducted as given below :

Sl. No.	Name of Establishment	No. of Participants	Duration of Programme	Number of days
1.	Subros Ltd., Gurgaon	14	27.04.2017 to 28.04.2017	2
2.	Subros Ltd., Gurgaon	13	02.05.2017 to 03.05.2017	2
3.	H.A.L., Lucknow	168	04.05.2017 to 06.05.2017	3
4.	VARROC Polymers Ltd., Gurgaon	19	08.05.2017	1
5.	Subros Ltd., Gurgaon	28	09.05.2017 to 10.05.2017	2
6.	Subros Ltd., Noida	20	13.05.2017 to 14.05.2017	2
7.	Subros Ltd., Gurgaon	17	18.05.2017 to 19.05.2017	2
8.	Subros Ltd., Gurgaon	29	24.05.2017 to 25.05.2017	2
9.	Subros Ltd., Noida	30	25.05.2017 to 26.05.2017	2
10.	Subros Ltd., Gurgaon	29	02.06.2017 to 03.06.2017	2
11.	Subros Ltd., Noida	30	12.06.2017 to 13.06.2017	2
12.	Subros Ltd., Gurgaon	17	12.06.2017 to 13.06.2017	2
13.	Hella India Pvt. Ltd., Gurgaon	15	15.06.2017	1
14.	Subros Ltd., Noida	20	04.07.2017 to 05.07.2017	2
15.	Subros Ltd., Gurgaon	28	05.07.2017 to 06.07.2017	2
16.	Subros Ltd., Gurgaon	28	12.07.2017 to 13.07.2017	2
17.	Subros Ltd., Noida	18	13.07.2017 to 14.07.2017	2
18.	Hella India Pvt. Ltd., Gurgaon	14	20.07.2017	1
19.	Subros Ltd., Gurgaon	20	17.07.2017 to 18.07.2017	2
20.	Subros Ltd., Gurgaon	12	20.07.2017 to 21.07.2017	2

21.	Q.H. Talbros Ltd., Gurgaon	30	21.07.2017	1
22.	Subros Ltd., Noida	14	26.07.2017 to 27.07.2017	2
23.	Subros Ltd., Noida	19	31.08.2017 to 01.09.2017	2
24.	Varroc Polymers Ltd., Noida	19	05.08.2017	1
25.	Magneti Marelli Talbros Chassis System Private Limited, Faridabad, Haryana	50	11.8.2017 to 12.08.2017	2
26.	New Tech Filter India Private Limited, Nalagarh, Solan, H.P.	20	08.09.2017	1
27.	Subros Ltd., Noida	20	08.08.2017 to 09.08.2017	2
28.	Subros Ltd., Noida	18	28.08.2017 to 29.08.2017	2
29.	Subros Ltd., Noida	20	18.08.2017 to 19.08.2017	2
30.	Sun Vacuum Formers Pvt. Ltd., Noida	12	29.09.2017	1
31.	Subros Ltd., Noida	20	03.10.2017 to 04.10.2017	2
32.	Subros Ltd., Noida	18	14.10.2017 to 15.10.2017	2
33.	Subros Ltd., Noida	20	26.10.2017 to 27.10.2017	2
34.	Subros Ltd., Noida	15	02.11.2017 to 03.11.2017	2
35.	Subros Ltd., Noida	18	11.11.2017 to 12.11.2017	2
36.	Subros Ltd., Noida	20	25.11.2017 to 26.11.2017	2
37.	B.H.E.L., Haridwar	62	15.03.2018 to 17.03.2018	3
38.	B.H.E.L., Haridwar	61	19.03.2018 to 21.03.2018	3
39.	B.H.E.L., Haridwar	48	22.03.2018 to 24.03.2018	3
	Total	1073	--	--

14. CAREER GUIDANCE PROGRAMMES

The Board conducts Career Guidance Programmes in institutions for final year students. The faculty from small industries service Institutes, Banks, Small & large scale industries, Board etc. are called to deliver lectures on Entrepreneurship, Job opportunities in large & small industries, and Financial Management, Personality Development and How to face interview, Apprenticeship Training etc.

During the Period under report the following 15 CGPs were conducted in following institutions on the dates mentioned against each.

Sl. No.	Name of Institution	No. of Participants	Duration of Programme
1.	Shri Ram Polytechnic, Muzaffarnagar	117	27.04.2017
2.	Indraprasth Institute of Management and Tech., Muzaffarnagar	36	27.04.2017
3.	Shri Ram Group of College, Muzaffarnagar	36	27.04.2017
4.	Gandhi Polytechnic, Muzaffarnagar	04	27.04.2017
5.	S.P.I.M. College, Muzaffarnagar	04	27.04.2017
6.	Swami Kalyan Dev Polytechnic, Muzaffarnagar	03	27.04.2017
7.	Lucknow Polytechnic, Lucknow	78	05.05.2017
8.	Government Polytechnic College for Girls, Patiala, Punjab	70	25.08.2017
9.	R.I.T, Rudrapur, U.S. Nagar	166	26.10.2017
10.	G.E.T. Polytechnic, Bazpur, U.S. Nagar	09	26.10.2017
11.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	105	15.11.2017
12.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	90	16.11.2017
13.	Chottu Ram Polytechnic, Rohtak	125	25.01.2018
14.	Government Polytechnic, Jhajhar	96	29.01.2018
15.	Government Polytechnic College for Girls, Patiala, Punjab	85	07.03.2018
	Total	1024	--

15. Radio Talk, meetings of Training Managers of Establishments/ Principals of Institutions, Bharti Mela/Counseling and Apprenticeship Awareness Programs

In order to maintain liaison with Industries and the Institutions, the Board frequently arranges Radio Talks, meetings of the Principals of Institutions and the Training Managers/Officers of various establishments. This opportunity is taken to disseminate the information of apprenticeship training to the industries and the institutions to maximize the utilization of facilities available with the industries and human resources at institutions.

During the period under report the following programs were arranged.

i) Radio Talk:

Sl. No.	Name of Establishment	Place	Date
1.	Government Polytechnic College for Girls, Patiyala, Punjab	Patiala, Punjab	24.08.2017
2.	Government Polytechnic College for Girls, Patiyala, Punjab	Patiala, Punjab	07.03.2018

(ii) a) Meetings (Industry):

Sl. No.	Venue	No. of Participants	Date of Programme
1.	World College of Technology & Management, Gurgaon	100	13.04.2017
2.	BSDU, Jaipur	20	13.05.2017
3.	Integrated Institute of Technology, Dwarka	9	22.06.2018
4.	IET, Alwar	32	24.06.2017
5.	Government Polytechnic College for Girls, Patiala, Punjab	12	24.08.2017
6.	DPGITM, Gurgaon	24	16.09.2017
7.	Manesar Club, Manesar	40	27.10.2017
8.	AITTS, Udaipur	13	10.11.2017
9.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	8	15.11.2017
10.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	9	16.11.2017
11.	Government Polytechnic, Jhajhar	40	29.01.2018
12.	Government Polytechnic College for Girls, Patiala, Punjab	15	07.03.2018
	Total	322	--

b) Meetings (Institution):

Sl. No.	Name of Institution & Place	No. of Participants		Date of Programme
		Institutions	Students	
1.	BSDU, Jaipur	8	-	13.05.2017
2.	Government Polytechnic College for Girls, Patiala, Punjab	8	500	24.08.2017
3.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	7	650	15.11.2017
4.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	6	550	16.11.2017
5.	Govt. Polytechnic, Jhahhar	40	-	29.01.2018
6.	Government Polytechnic College for Girls, Patiala, Punjab	7	800	07.03.2018
		76	2500	--

c) Industry/Institute interaction :

Sl. No.	Venue	No. of Participants		Date of Programme
		Industries	Institutions	
1.	IET, Alwar	32	5	24.06.2017
2.	Government Polytechnic College for Girls, Patiala, Punjab	12	8	24.08.2017
3.	AITTS, Udaipur	13	8	10.11.2017
4.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	8	7	15.11.2017
5.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	9	6	16.11.2017
6.	R.I.T.M., Lucknow	10	2	09.02.2018
7.	Government Polytechnic College for Girls, Patiala, Punjab	15	7	07.03.2018
	Total	99	43	--

(iii) Bharti Mela/Counselling

Sl. No.	Venue	No. of Participants			Date of Programme
		Industries	Institutions	Students	
1.	World College of Technology and Management, Gurgaon	11	-	262	10.06.2017
2.	IET, Alwar	32	5	750	24.06.2017
3.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal	-	-	113	31.07.2017

	Pradesh, Chandigarh & NCR Zone				
4.	Counselling at I.I.T., Dwarka, New Delhi for J&K region, Gurgaon, G.B. Nagar, Ghaziabad zone	-	-	31	31.07.2017
5.	Counselling at I.I.T., Dwarka, New Delhi for J&K region, Gurgaon, G.B. Nagar, Ghaziabad zone	-	-	25	01.08.2017
6.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal Pradesh, Chandigarh & NCR Zone	-	-	52	01.08.2017
7.	Government Polytechnic College for Girls, Patiala, Punjab	12	8	500	24.08.2017
8.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal Pradesh, Chandigarh & NCR Zone	-	-	140	28.08.2017 to 29.08.2017
9.	Counselling at I.I.T., Dwarka, New Delhi for J&K region, Gurgaon, G.B. Nagar, Ghaziabad zone	-	-	49	28.08.2017 to 29.08.2017
10.	DPGITM, Gurgaon	38	-	2000	15.09.2017
11.	DPGITM, Gurgaon	24	-	1200	16.09.2017
12.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal Pradesh, Chandigarh & NCR Zone	-	-	206	25.09.2017 to 26.09.2017
13.	Counselling at I.I.T., Dwarka, New Delhi for J&K region, Gurgaon, G.B. Nagar, Ghaziabad zone	-	-	61	25.09.2017 to 26.09.2017
14.	AITS, Udaipur	13	8	260	10.11.2017
15.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal Pradesh, Chandigarh & NCR Zone	-	-	160	13.11.2017 to 14.11.2017
16.	Counselling at I.I.T., Dwarka, New Delhi for J&K region, Gurgaon, G.B. Nagar, Ghaziabad zone	-	-	49	13.11.2017 to 14.11.2017
17.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	8	7	650	15.11.2017
18.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	9	6	550	16.11.2017
19.	GITM, Gurgaon	20	-	550	27.11.2017
20.	Counselling at I.I.T., Dwarka, New Delhi for Delhi, Punjab, Himachal Pradesh, Chandigarh & NCR Zone	-	-	361	22.12.2017

21.	BoAT (NR), Kanpur for Bareilly and Kanpur Zone	-	-	1474	08.01.2018 to 12.01.2018
22.	BoAT (NR), Kanpur for Agra Zone	-	-	633	08.01.2018 to 12.01.2018
23.	BoAT (NR), Kanpur for Lucknow Zone	-	-	1584	15.01.2018 to 19.01.2018
24.	Ambition Institute of Technology, Varanasi	-	-	2037	29.01.2018 to 02.02.2018
25.	R.I.T.M., Lucknow	10	2	600	09.02.2018
26.	Government Polytechnic College for Girls, Patiala, Punjab	15	7	800	07.03.2018
	Total	192	43	15097	--

(iii) Apprenticeship Awareness Programmes:

Sl. No.	Name of Institution & Place	No. of Participants			Date of Programme
		Industries	Institutions	Students	
1.	Shri Ram Polytechnic, Muzaffarnagar	-	-	117	27.04.2017
2.	Indraprasth Institute of Management and Tech. Muzaffarnagar	-	-	36	27.04.2017
3.	Shri Ram Group of College, Muzaffarnagar	-	-	36	27.04.2017
4.	Gandhi Polytechnic, Muzaffarnagar	-	-	4	27.04.2017
5.	S.P.I.M. College, Muzaffarnagar	-	-	4	27.04.2017
6.	Swami Kalyan Dev Polytechnic, Muzaffarnagar	-	-	3	27.04.2017
7.	Lucknow Polytechnic, Lucknow	-	1	25	05.05.2017
8.	Khetan Polytechnic, Jaipur	-	1	130	15.06.2017
9.	IET, Alwar	32	5	750	24.06.2017
10.	Vivekanand Global University, Jaipur	-	1	200	28.06.2017
11.	Mewar University, Chittorgrah	-	1	240	11.07.2017
12.	Manipal University, Jaipur	-	1	400	14.07.2017

13.	L.B.S. Poly. College, Jodhpur		1	80	02.08.2017
14.	Poornima University, Jaipur		4	310	21.08.2017
15.	Government Polytechnic College for Girls, Patiala, Punjab	12	8	70	24.08.2017
16.	R.I.T., Rudrapur	-	-	166	26.10.2017
17.	G.E.T. Polytechnic, Bazpur	-	-	9	26.10.2017
18.	AITS, Udaipur	13	8	260	10.11.2017
19.	D.B.G.I. Polytechnic, Dehradun	-	-	190	14.11.2017
20.	D.B.G.I., Dehradun	-	-	134	14.11.2017
21.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	8	7	105	15.11.2017
22.	Gulzar Group of Institute, Libra, Khanna, Ludhiana, Punjab	9	6	90	16.11.2017
23.	NIET, Alwar		1	180	07.12.2017
24.	Govt. Polytechnic, New Tehri	-	-	28	20.12.2017
25.	Govt. Polytechnic, Ratura, Rudra Prayag	-	-	18	21.12.2017
26.	BOAT (NR), Kanpur for Bareilly and Kanpur Zone	-	-	1474	08.01.2018 to 12.01.2018
27.	BOAT (NR), Kanpur for Lucknow Zone	-	-	1584	15.01.2018 to 19.01.2018
28.	SRM University, Ghaziabad	-	-	150	23.01.2018
29.	KITE Institute, Ghaziabad	-	-	76	23.01.2018
30.	School of Engg. & Tech., Ganga Technical Campus Soldha, Bahadurgarh, Badli Road, Jhajhar	-	-	139	24.01.2018
31.	School of Diploma Engg., Bahadurgarh, Badli Road, Jhajhar	-	-	140	24.01.2018
32.	Pratap University, Jaipur		1	240	29.01.2018
33.	Ambition Institute of Technology, Varanasi	-	-	2037	29.01.2018 to 02.02.2018
34.	R.I.T.M., Lucknow	10	2	600	09.02.2018
35.	NIMS University, Jaipur		1	500	09.02.2018
36.	Government Polytechnic College for Girls, Patiala, Punjab	15	7	85	07.03.2018
	Total	99	56	10610	--

16. VISITS

The officers of the Board visit establishments as part of follow-up of training. The number of training establishments visited by the officers of the Board in various States/U.Ts. during the period under report have been indicated at item 12 above.

However, representatives from establishments visited the office of the Board to seek clarification etc. This opportunity is taken to explain them their obligations under the Act, the procedure for Central Govt. share of stipend to be claimed etc.

(A) During the period under report, representatives from the following establishments visited the office of the Board.

1. JCB India Ltd, Jaipur
2. Mahindra & Mahindra, Jaipur
3. Genus Power & Infra., Jaipur
4. Omega Electronics, Jaipur
5. BOSCH Ltd., Jaipur
6. JVVNL, Jaipur
7. PWD, Jaipur
8. Johns Electric Ltd., Jaipur
9. Ultratech Cement, Jodhpur
10. Aditya Cement, Chittorgrah
11. Shri Cement, Ajmer
12. Havells India Ltd., Alwar
13. Continental Engines Ltd., Alwar
14. The India Cements Ltd., Banswara
15. J K Cement Ltd., Chittorgrah
16. ACC Cement, Pali
17. Jaipur Airport, Jaipur
18. Continental Device India Limited, Chandigarh
19. RAPS Consultancy Private Limited, Chandigarh
20. Central Scientific Instruments Organization, Chandigarh
21. S.P.Solution Private Limited, New Delhi
22. Indian Oil Corporation, Marketing Division, New Delhi
23. Airpot Authority of India Limited, New Delhi
24. Hero Moto Corp, New Delhi
25. Team Computers Private Limited, New Delhi
26. IRCON International Limited, New Delhi

27. GAIL India Limited, New Delhi
28. NSIC Technical Service Centre, New Delhi
29. Warm Gears Private Limited, New Delhi
30. Rail Vikas Nigam Limited, New Delhi
31. IBM INDIA PRIVATE LIMITED, New Delhi
32. Badarpur Thermal Power Station, New Delhi
33. DRDO, New Delhi
34. Delhi Tranco Limited, New Delhi
35. P.C. Solution Private Limited, New Delhi
36. Accel Front Line Limited, New Delhi
37. DR.B.L. Kapoor Super Speciality Hospital, New Delhi
38. Berger Engines Pvt. Ltd., New Delhi
39. Delhi Tranco Limited, New Delhi
40. Air India Ltd., New Delhi
41. Engineers India Limited, New Delhi
42. BSNL, New Delhi
43. NDMC, New Delhi
44. Nethus Technology Private Limited, New Delhi
45. Central Electricity Authority, New Delhi
46. J.B.M. Auto Limited, Faridabad
47. Escort Agri Machinery, Faridabad
48. Magneti Marelli Talbros Chassis System Pvt. Ltd., Faridabad
49. Presto Stantest Private Limited, Faridabad
50. Ecoat India Private Limited, Faridabad
51. Sata Vikas India Private Limited, Faridabad
52. Orient Electric, Faridabad
53. Escort Auto Limited, Faridabad
54. Talbros Automotive Components Private Limited, Faridabad
55. Gee Ess Parecision Engineering Pvt. Limited, Faridabad
56. Finsys Infotech Limited, Faridabad
57. Alkem Laboratories Limited, Solan, HP
58. Anechmo, Solan, HP
59. Havells India Limited, Solan, HP
60. Gabriel India Limited, Solan, HP
61. Mahle Filter India Limited, Solan, HP
62. New Tech Filter Limited, Solan, HP

63. Ind Sphnix Precesion Limited, Solan, HP
64. Mile Stones Gears Private Limited, Baddi, HP
65. TVS Motors Limited, Solan, HP
66. Hindustan Uni-Lever Limited, Baddi, HP
67. Secure Meters, Solan, HP
68. Sigma Freudenberg Pvt. Limited, Mohali, Punjab
69. Nahar Industries Limited, Ludhiana, Punjab
70. Mahindera & Mahindra Limited, Mohali, Punjab
71. Swaraj Engine Limited, Mohali, Punjab
72. R.N.Gupta & Company, Ludhiana, Punjab
73. Osho Forge Limited, Ludhiana, Punjab
74. AHTN Pvt. Limited, Mohali, Punjab
75. Emson Gears Private Limited, Ludhiana, Punjab
76. Northern Railway Workshop, Amritsar, Punjab
77. BHEL, Gondawal, Amritsar, Punjab
78. Net Plus Broad Band Services Private Limited, Ludhiana, Punjab
79. DCM Sinochem India Pharmaceuticals Limited, Ropar, Punjab
80. H.A.L., Lucknow
81. H.A.L., Kanpur
82. Loco Workshop, Charbagh, Lucknow
83. Gail Pata, Auraiya
84. H.A.L., Amethi
85. Tata Motors, Lucknow
86. Ordnance Factory, Kanpur
87. Small Arms Factory Kanpur
88. ALIMCO Kanpur
89. Central Railways, Carriage & Wagon Shop Jhansi
90. Electricity Training Instiute, Lucknow
91. Purvanchal Vidyut Vitran Nigam Ltd., Varanasi
92. National Sugar Institute, Kanpur
93. IIPR, Kanpur
94. IFFCO Phulpur, Allahabad
95. IFFCO Aonla, Bareilly
96. Tata Chemical Ltd., Babrala
97. BHEL, Jhansi
98. BHEL, Sultanpur

99. Minor Irrigation & Water Use, Lucknow
100. KESCO, Kanpur
101. Rama University, Kanpur
102. Electro-Med, Lucknow
103. KSFL, Shahjahanpur
104. Armapur P.G. College, Kanpur
105. Government Distt. Library, Fatehpur
106. India Nippon Electricals Ltd., Rewari
107. LUCAS-TVS Ltd., Rewari
108. ADRDE, Agra
109. Torrent Power Ltd., Agra
110. 510 Army Base Workshop, Meerut Cantt
111. JUVN Ltd., Dehradun
112. Ordnance Factory, Dehradun
113. Polyplex Corporation, Bajpur
114. THDC India Ltd., Rishikesh
115. Tata Motor, Pant Nagar
116. BSNL, Meerut
117. 509 Army Base Workshop, Agra
118. ITC, Haridwar
119. Endurance Tech. Pvt. Ltd., Rudrapur
120. IOCL, Mathura
121. OPTO Electronics Factory, Dehradun
122. Brake India Pvt. Ltd., Sitarganj

- (B) Representatives from various Degree, Diploma and Vocational Institutions in the States/U.Ts. in the Northern Region visit the office of the Board to seek clarification, This opportunity is taken to explain them the working of the scheme especially the need for publicising the availability of training places to freshly passed out students from technical institutions as well as the procedure for selection and placement of apprentices in various establishments under the Act .

During the period under report, representatives from the following institutions visited the office of the Board.

1. IET, Alwar
2. BSDU, Jaipur
3. Mewar University, Jaipur
4. Manipal University, Jaipur

5. Poornima University, Jaipur
6. AITS, Udaipur
7. Govt. Khetan Polytechnic, Jaipur
8. University of Engg. & Management, Jaipur
9. Govt. Polytechnic College for Girls, Patiala, Punjab
10. Gulgar Group of Institution, Khanna, Ludhiana, Punjab.
11. Govt. Polytechnic, Rishi Nagar, Ludhiana, Punjab
12. IIT, Dwarka, New Delhi.
13. Chandigarh Group of College of Engineering, Mohali, Punjab
14. Govt. Polytechnic Women, Faridabad
15. Rama University, Mandhana
16. Govt. Polytechnic, Kanpur
17. Ram Devi Ram Dayal Girls Poly. Kanpur
18. Feroze Gandhi Poly. Raebareilly
19. Govt. Poly. Lucknow
20. B.N.College of Engg. and Tech. Lucknow
21. Prabhat Engg. College, Kanpur
22. K.I.P.M. College of Engg. & Tech., Gorakhpur
23. I.T.M. College of Poly., Maharajganj
24. Sunrise Instt. of Engg. & Tech. Mgmt., Unnao
25. College of Engg. Science & Tech., Lucknow
26. D.N.S. College of Engg. & Tech., Amroha
27. Infinty Instiute of Management & Tech., Saharanpur
28. Dr. Virendra Swaroop Memo. Trust Group of Instt., Unnao
29. L.D.C. Instt. of Tech. Studies, Allahabad
30. Kali Charan Institute of Management, Banda
31. R.K.G.E.C., Pilkhua, Hapur
32. Janta Polytechnic, Jahangirabad, Bulandshahr
33. Sri Ram Polytechnic, Muzaffarnagar
34. D.N. Polytechnic, Meerut
35. R.I.T., Rudrapur
36. G.R.D. Polytechnic, Dehradun
37. Shivalik College of Engg., Dehradun
38. Eshan College of Engg., Mathura
39. G.P. Kandikhal, Tehri Garhwal
40. BFIT Group of Institution, Dehradun
41. J.S. University, Shikohabad

42. Quntam School of Tech., Roorkee
43. P.K. Institution of Tech. & Management, Mathura
44. G.P. Mankeda, Agra
45. G.P. Nagriya Mod, Etah

(C) The officers/staff of the Board when visit the training establishment in a city make it a point to visit Degree, Diploma and Vocational Institutions to explain the working of the scheme to their staff members and the students. The officers also visit industry associations and Govt. organisations to seek better coordination/cooperation in implementation of apprenticeship training scheme:

During the period under report officers of the Board visited the following institutions:

1. IET, Alwar
2. BSDU, Jaipur
3. Mewar University, Jaipur
4. L.B.S. Poly., Jodhpur
5. Poornima University, Jaipur
6. AITS, Udaipur
7. Govt. Khetan Polytechnic, Jaipur
8. Pratap University, Jaipur
9. NIMS University, Jaipur
10. Chandigarh College of Engineering & Tech.(Diploma Wing), Chandigarh.
11. Rayat Bhara Campus, Ropar, Punjab.
12. Govt. Polytechnic for Women, Chandigarh
13. Chandigarh College of Engineering & Tech. (Degree Wing), Chandigarh
14. Director Technical Education, Punjab, Chandigarh
15. Director Technical Education, Chandigarh, Chandigarh
16. O/o DPI, Vocational Education Unit, Chandigarh
17. Govt. Medical College, Chandigarh
18. Director of Industries, Chandigarh
19. S.R.S. Govt. Polytechnic, Rishi Nagar, Ludhiana, Punjab.
20. Govt. Institute of Textile Chemistry & Knitting Technology, Rishi Nagar, Ludhiana, Punjab.
21. Gulzar Group of Institution, Khanna, Ludhiana, Punjab
22. Chitkara University, Baddi, Solan, Himachal Pradesh
23. Govt. Polytechnic, Lucknow

24. Govt. Polytechnic, Kanpur
25. Ambition Institute of Technology, Varanasi
26. Govt. Poly. Chandauli
27. Govt. Girls Polytechnic, Varanasi
28. Lucknow Polytechnic, Lucknow
29. United Institute of Designing, Kanpur
30. Sri Ram Polytechnic, Muzaffar Nagar
31. S.R.G.E.C., Muzaffar Nagar
32. Govt. Polytechnic, Lisana, Rewari
33. RIT, Rudrapur
34. Govt. Polytechnic, Pantnagar
35. S.I.E.T., Pilkhuwa
36. RKGEC, Pilkhuwa
37. DBIT, Dehradun
38. D.B. Dehradun
39. BFIT, Dehradun
40. GRD, Dehradun
41. THDC Instt. of Engg. & Tech., New Tehri
42. Govt. Polytechnic, New Tehri
43. Govt. Polytechnic, Srinagar
44. Govt. Polytechnic, Ratura, Rudraprayag
45. Govt. Polytechnic, Jakholi
46. Govt. Polytechnic, Joshimath
47. Ganga Tech. Campus, Bahadurgarh
48. C.R. Polytechnic, Rohtak
49. Govt. Polytechnic, Jhajhar
50. Institute of Hotel Management, Rohtak
51. SCRIET CES University, Meerut
52. Vidya College of Engineering, Meerut

17. NATIONAL TECHNICAL MANPOWER INFORMATION SYSTEM

The erstwhile National Technical Manpower Information System (NTMIS) project was funded by the All India Council for Technical Education (AICTE), New Delhi and monitored by the Institute of Applied Manpower Research (IAMR), New Delhi. This project had Nodal Centres in various Institutions across the country (India) and also in four Regional Boards of Apprenticeship/Practical Training. The NTMIS project had a Nodal Centre in the premises of Board of Apprenticeship Training, Northern Region [BOAT (NR)] at Kanpur.

All India Council for Technical Education (AICTE), New Delhi vide letter No.RIFD/NTMIS/2010-11/Nodal Centre/Kanpur dated 12.11.2014 informed that NTMIS project ended in March 2013 and therefore, with effect from 1st April 2013, AICTE has no liability towards payment of salary to the staff of Nodal Centre. This information was communicated to the concerned staff, Shri Mukesh Chand Sharma, Shri Praveen Kumar and Shri Arun Kumar Pandey, and the room of Nodal Centre of erstwhile NTMIS project in premises of BOAT(NR), Kanpur was locked to safeguard the office material lying in that room. Thereafter, Shri Mukesh Chand Sharma, Shri Praveen Kumar and Shri Arun Kumar Pandey filed case in Central Administrative Tribunal (CAT), Allahabad against the Union of India, AICTE, IAMR and BOAT (NR), Kanpur. This Board is following all rules/guidelines and is defending the case in Central Administrative Tribunal (CAT), Allahabad.

APPENDIX – I

ANNUAL ACCOUNTS

&

AUDIT CERTIFICATE

OF

**BOARD OF APPRENTICESHIP TRAINING
[NORTHERN REGION]
KANPUR**

FOR THE YEAR 2017 – 2018

**FORMATS OF FINANCIAL STATEMENTS
FOR
CENTRAL HIGHER EDUCATIONAL INSTITUTIONS**

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
BALANCE SHEET AS AT 31ST MARCH, 2018**

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year				Total	Previous Year
		OH-31	OH-34	OH-35	OH-36		
CORPUS/CAPITAL FUND	1	117402.99	-265501.147.31	3054489.00	2444907.00	-259884348.32	-268867374.32
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	1242354.00	0.00	14175169.83	0.00	15417523.83	16306958.65
CURRENT LIABILITIES & PROVISIONS	3	1838750.00	266452250.00	0.00	0.00	268291000.00	291214053.00
TOTAL		3198506.99	951102.69	17229658.83	2444907.00	23824176.51	38553637.33
ASSETS							
FIXED ASSETS							
Tangible Assets	4			15640887.83		15640888.83	16342831.03
Intangible Assets				1.00			
Capital Work-in-Progress							
INVESTMENTS- FROM EARMARKED/ENDOWMENT FUNDS	5						
Long Term							
Short Term							
INVESTMENTS- OTHERS	6						
CURRENT ASSETS	7	2722496.99	51102.69	955870.00	2444907.00	6174376.58	16543934.48
LOANS, ADVANCES & DEPOSITS	8	476010.00	900000.00	632900.00	0.00	2008910.00	2969050.23
TOTAL		3198506.99	951102.69	17229658.83	2444907.00	23824176.51	38553637.33
SIGNIFICANT ACCOUNTING POLICIES	23						
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24						



[Signature]
(S.K. MEHTA)
DIRECTOR

[Signature]
(JUGNU KUMAR)
ADMIN.- CUM A.O.

[Signature]
(ANUPAM BAJPAL)
U.D.C

[Signature]
(GENDRA DWIVEDI)
CASHIER

Place : KANPUR
Date : 5. July 2018
[Signature]
(ANANDROY)
L.D.C

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

INCOME	Schedule	Current Year				Total	Previous Year
		OH-31	OH-34	OH-35	OH-36		
Academic Receipts	9	NIL	NIL	NIL	NIL		
Grants/Subsidies	10	17100000.00	12000000.00	2000000.00	16610000.00	171361000.00	
Income from Investments	11	199097.00	260469	0.00	459566.00	247421.00	
Interest Earned	12	52298.00	0.00	0.00	566483.00	67766.00	
Other Income	13	1920.00	0.00	0.00	1920.00	830.00	
Prior Period Income	14	0.00	0.00	0.00	0.00		
TOTAL (A)		17353315.00	120260469.00	2000000.00	167127969.00	171697017.00	
EXPENDITURE							
Staff Payments & Benefit (Establishment Expenses)	15	4023422	0.00	0.00	31375819.00	26839705.00	
Academic Expenses	16	0.00	120252339.00	0.00	120252339.00	251132019.00	
Administrative & General Expenses	17	4940408.64	0.00	0.00	4940408.64	3019729.00	
Transportation Expenses	18	0.00	0.00	0.00	0.00		
Repair and Maintenance	19	1091853.00	0.00	0.00	1091853.00	574458.00	
Finance Costs	20	0.00	0.00	0.00	0.00		
Depreciation	4	0.00	0.00	1112972.20	1112972.20	1765995.91	
Other Expenses	21	0.00	0.00	0.00	0.00		
Prior Period Expenses	22	0.00	0.00	0.00	0.00		
TOTAL(B)		10056683.64	120252339.00	1112972.20	168773391.84	283331906.91	
Balance being excess of Income over Expenditure (A-B)		7297631.36	8130.00	887027.80	8354577.16	-111634889.91	
Transfer to General Reserve/Endowment Fund		0	0	411230	411230.00	1343867.38	
Transfer from General Reserve/Endowment Fund		0.00	0.00	1112972.20	1112972.20	1765995.91	
Building Fund		0.00	0.00	0.00	0.00		
Others Specify							
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		7297631.36	8130.00	1588770.00	161788.00	-111212761.38	
SIGNIFICANT ACCOUNTING POLICIES							
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS							
	23						
	24						



(Signature)
 (S.K. MEHTA)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (ANUPAM BAJPAL)
 U.D.C.

(Signature)
 (YOGENDRA DWIVEDI)
 CASHIER

Place :- KANPUR
 Date :- 5 JUN 2018
(Signature)
 (ANAND ROY)
 L.D.C.

SCHEDULES FORMING PART OF BALANCE SHEET

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE-1 COROUS/CAPITAL FUND

Amount in Rupees

Particulars	OH-31	Current Year			Previous Year	
		OH-34	OH-35	OH-36		
				Total		
Balance at the beginning of the year	-7180228.37	-265509277.31	1465719.00	2283119.00	-2689406667.68	-157754612.94
Add: Contribution towards Corpus/Capital Fund						
Add: Grants from UGC, Government of India and State Government to the extent utilized for capital expenditure.						
Add: Assets Purchased out of Earmarked Funds						
Add: Assets Purchased out of Sponsored Projects, where ownership vests in the institution						
Add: Assets Donated Gifts Received						
Add: Other Additions						
Add: Excess of Income over expenditure transferred from the Income & Expenditure Account						
Total	7297631.36	8130.00	1588770.00	161788.00	9056319.36	-111212761.38
(Deduct) Deficit transferred from the Income & expenditure Account	117402.99	-265501147.31	3054489.00	2444907.00	-259884348.32	-268967374.32
Balance at the year end						

Place :- KANPUR

Date: 15 JUN 2018
 (ANAND ROY)

L.D.C



(YOGENDRA DWIVEDI)

CASHIER

(ANUPAM BAJPAL)

U.D.C

(JUGNU KUMAR)

ADMIN.- CUM A.O.

(S.M. MEHTA)

DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SCHEDULE-2- DESIGNATED/EARMARKED/ENDOWMENT FUNDS

Particulars	Fund wise Breakup				Total	
	Capital Reserve	General Reserve	Fund AAA	Endowment Funds	Current year	Previous year
A						
a) Opening balance	1242354.00			14876912.03	16119266.03	16562094.18
b) Additions during the year						156993.00
c) Income from investment made of the funds						
d) Accrued interest on investments/Advances						
e) Interest on Saving Bank a/c						
f) Other additions (Specify nature)				-701742.20	-701742.20	-422128.53
Total(A)	1242354.00			14175169.83	15417523.83	16306958.65
B						
Utilization/Expenditure towards objectives of funds						
i) Capital expenditure						
ii) Revenue expenditure						
Total(B)						
Closing balance at the yearend (A-B)	1242354.00			14175169.83	15417523.83	16306958.65
Represented by						
Cash and Bank Balances						
Investments						
Interest accrued but not due						
Total	1242354.00			14175169.83	15417523.83	16306958.65

Anand Roy
(ANAND ROY)
 L.D.C

Yogendra Dwivedi
(YOGENDRA DWIVEDI)
 CASHIER

Anupam Bajpai
(ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
(JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
(S.K. MEHTA)
 DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 2A ENDOWMENT FUNDS

Specimen format of sub schedules to support the figures in the column "Endowment Funds" in the schedule "Earmarked/Endowment Funds", forming part of the Balance sheet.

1.Sr.No	2.Name of the Endowment	Opening Balance		Additions during the year			Total	Expenditure on the object during the year			Closing Balance		Total	
		3. Endowment	4. Accumulated Interest	5. Endowment	6. Interest	7. Endowment (3+5)		8. Accumulated Interest	9.	10. Endowment	11. Accumulated Interest			
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Notes

1. The total of columns 3&4 will as the Opening Balance in the column "Endowment Funds" in Schedule 2 of Earmarked funds forming part of the Sheet.
2. The total of col. 9 should normally be less than the total of col. 8 as only the interest is to be used for the expenditure on the object of the endowments. (except endowments for chairs)
3. There should not normally be a debit balance in the schedule. If in a rare case, there is a debit balance against any of the endowment funds, the debit balance should appear on the assets side of the balance sheet as "Receivables", in schedule-9, Advances & Deposits.

Place :- KANPUR

Date 5 JUN 2018

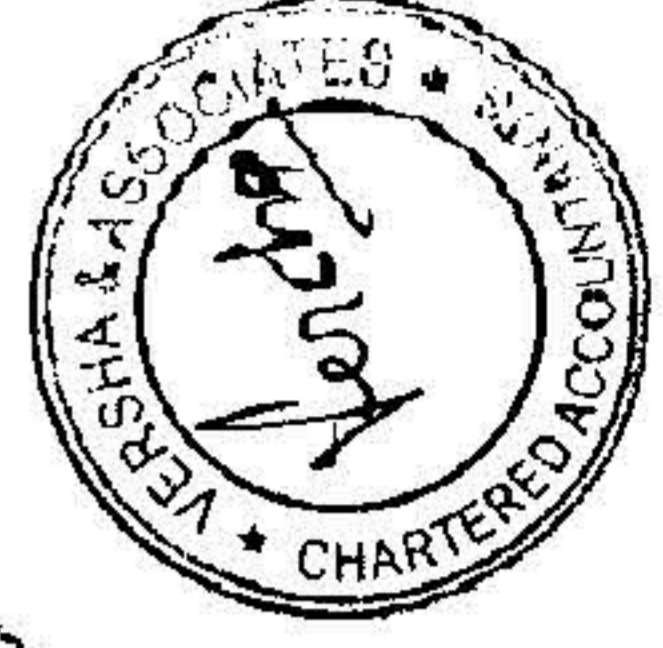
Anand Roy
 (ANAND ROY)
 L.D.C

Yogendra Dwivedi
 (YOGENDRA DWIVEDI)
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 UDC

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.-CUM-A.O.

S.K. Mehta
 (S. K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 3- CURRENT LIABILITIES & PROVISIONS

	Current year				Previous year
	OH-31	OH-34	OH-35	OH-36	
A. CURRENT LIABILITIES					
1. Deposit from staff					
2. Deposit from students					
3. Sundry Creditors	28288.00				28288.00
a) For Good & services					
b) Others					
4. Deposit- Others (Including EMD, Security Deposit)					
5. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, NPS)					
a) Overdue					
b) Others		1500.00			1500.00
6. Other Current Liabilities					18448036.00
a) Salaries					1618493.00
b) Receipts against sponsored projects					
c) Receipts against sponsored fellowships & scholarships					
d) Unutilised Grants					
e) Grants in advance					
f) Other funds					
g) Other liabilities (cancellation of cheques)		1449750.00			1449750.00
Retirement Benefit Payable	1810462.00				1810462.00
Telephone Charges payable		265001000.00			265001000.00
stipend payable					10943.00
Pension Payable	0.00				480660.00
Tuition fees payable	0.00				160174.00
Total (A)	1838750.00	266452250.00	0.00	0.00	291214053.00
B. PROVISIONS					
1. For Taxation					
2. Gratuity					
3. Superannuation					
4. Accumulated Leave Encasement					
5. Trade Warranties/Claims					
6. Others (Specify)					
Total (B)	0.00	0.00	0.00	0.00	0.00
Total (A+B)	1838750.00	266452250.00	0.00	0.00	291214053.00

Note: Unutilized grants 6 (d) will include grants received in advance for next year.

Place :- KANPUR

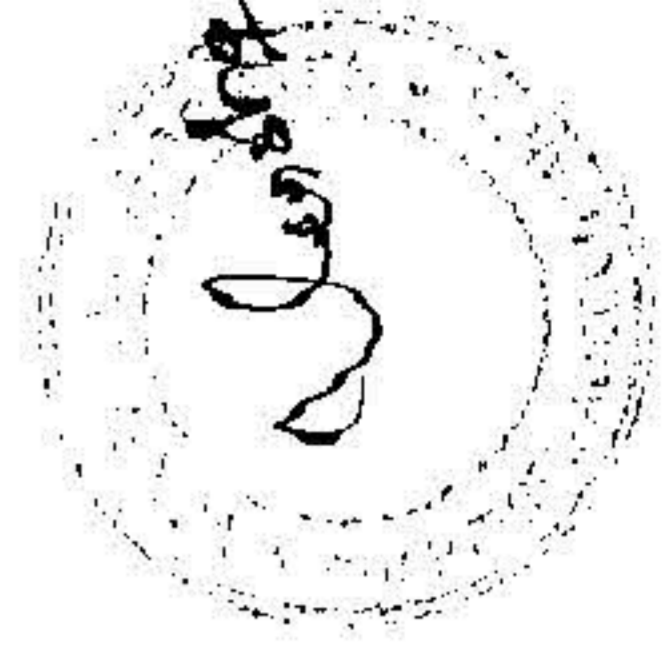
Date: 15 JUN 2018

Anand Roy
 (ANAND ROY)
 L.D.C.
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C.

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE -3(A) SPONSORED PROJECTS

Sr. No.	Name of the Project	Amount in Rupees						
		Opening Balance		Receipts/Recoveries during the year	Total	Expenditure during the year	Closing Balance	
1	2	3	4	5	6	7	8	9
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1. The Projects may be listed agency-wise, with sub-totals for each agency
2. The total of Col.8 (Credit) will appear under the above head on the liabilities side of the Balance Sheet (Schedule 3).
3. the total of Col.9 (Credit) will appear as Receivables in Schedule 8. Loans, Advances and Deposits, on the Assets side of the Balance Sheet.


Place :- KANPUR


Date - 31/03/2018

 (ANAND ROY)
 L.D.C


 (YOGENDRA DWIVEDI)
 CASHIER


 (ANUPAM BAJPAI)
 U.D.C


 (JUGNU KUMAR)
 ADMIN. - CUM A.O.


 S.K. MEHTA
 Director



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 3 (b) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Sl. No.	Name of sponsor	Opening Balance as on 01.04.____	Transactions During the year		Closing Balance as on 31.03.____		
		3	4	5	6	7	8
		CR.	DR.	CR.	DR.	CR.	DR.
1	University Grants Commission						
2	Ministry.....						
3	Others (Specify individually)						
	Total	NIL	NIL	NIL	NIL	NIL	NIL


Note.

1 The total of column 7, (Credit) will appear under the above head, on the liabilities side of the Balance Sheet (Schedule 3).

2 The total of column 8 (Credit) will appear as Receivables on the Assets side of the Balance Sheet in Schedule 8 (Loans, Advances and Deposites)

Place :- KANPUR

Date - **15 JUN 2018**


 (ANAND ROY)
 L.D.C


 (YOGENDRA DWIVEDI)
 CASHIER


 (ANUPAM BAJPAI)
 U.D.C


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 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
 SCHEDULE 3C UNUTILISED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

	Current Year			OH-36	Total	Previous Year	
	OH-31	OH-34	OH-35			Total	Total
A. Grants: Government of India							
Balance B/F	3862353.99	42972.69	0.00	-1682108.00	2223218.68		6665953.06
Add: Receipts during the year	17576165.00	120260469.00	2000000.00	27515685.00	167352319.00		171859167.00
Total (a)	21438518.99	120303441.69	2000000.00	25833577.00	169575537.68		178555120.06
Less Refunds							
Less: Utilized for Revenue Expenditure	18716022.00	120252339.00	0.00	23388670.00	162357031.00		174988034.00
Less: Utilized for Capital Expenditure	0.00	0.00	1044130.00	0.00	1044130.00		1343867.38
Total (b)	18716022.00	120252339.00	1044130.00	23388670.00	163401161.00		176331901.38
Unutilized carried forward (a-b)	2722496.99	51102.69	958770.00	2444907.00	6174376.68		2223218.68
B. UGC grants							
Balance B/F							
Add: Receipts during the year							
Total (c)	NIL			NIL	NIL		NIL
Less Refunds							
Less: Utilized for Revenue Expenditure							
Less: Utilized for Capital Expenditure							
Total (d)	NIL			NIL	NIL		NIL
Unutilized carried forward (c-d)							
D. Grant from stat Government.							
Balance B/F							
Add: Receipts during the year							
Total (g)	NIL			NIL	NIL		NIL
Less Refunds							
Less: Utilized for Revenue Expenditure							
Less: Utilized for Capital Expenditure							
Total (h)	NIL			NIL	NIL		NIL
Unutilized carried forward (g-h)							

Notes.

- Unutilized grants includes advances on Capital Account
- Unutilized grants includes grants received in advance for the next year
- Unutilized grants are represented on the Assets side by Bank balance, Short term Deposites with Banks and Advances on Capital Account.

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
 (ANAND ROY) (YOGENDRA DWIVEDI)
 L.D.C. CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C.

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



SCHEDULE 4 FIXED ASSETS

Under this head, classification and disclosures shall be as follows:

1	Land	Includes freehold land and leasehold land, to be shown distinctly
2	Site Development	
3	Buildings	Includes institution's buildings like college buildings, office buildings, staff residential buildings, hostel buildings, temporary structures and sheds.
4	Plant and machinery	Includes air conditioners, water/ air coolers, generator sets, television sets, fire extinguishers, etc.
5	Electrical Installation	Include electrical fixtures and fittings such as fans, and tube light fittings
6	Tube wells & water supply	Tubewells and water supply systems may be shown as a distinct category
7	Office equipment	Includes such items as fax machines, photocopiers, EPABX,
8	Laboratory & Scientific	Includes such items as microscopes, telescopes, dissection equipment.
9	Audio Visual Equipment	Includes Television sets, overhead projector, Tape Recorders, DVD/VCD
10	Furniture, fixtures and	Includes items such as desks/benches, cabinets, almirahs, tables, chairs,
11	Computers/Peripherals	Includes computers, printers and other peripherals like, UPS etc.
12	Sports Equipment	Include items such as table tennis table, gym equipment
13	Vehicle	Include Buses, lorries, vans, Cars, scooter, etc
14	Library Books and Scientific Journals	Library books
15	Intangible assets	Include computer software, patents & trade marks
16	Capital Work-in-Progress	Fixed assets in the course of construction should be shown against this

SCHEDULE 4 FIXED ASSETS

Sl. No.	Name of Asset	Fixed Asset			Depreciation for the year		Net Book Value
		Opening Balance at B.O.	Additions	Reductions	Depreciation for the year	Depreciation for the year	
1	Land						
2	Site Development						
3	Buildings						
4	Roads & Bridges						
5	Tube wells & water supply						
6	Sewerage & Drainage						
7	Electrical installation and equipment						
8	Plant and Machinery						
9	Scientific & Laboratory Equipment						
10	Office Equipment						
11	Audio Visual Equipment						
12	Computers and Peripherals						
13	Furniture, Fixtures & fittings						
14	Vehicles						
15	Lib. Books & Scientific Journals						
16	Small Value Assets						
17	Total (A)						
	Capital Work in Progress (B)						
Sl. No.	Intangible Assets	Opening Balance at B.O.	Additions	Deductions	CI Balance	Dep. Opening & Amortization for (Deductions/Ad)	Total Amortized 31.03.2018
18	Computer software						
19	E-Journals						
20	Patents						
	Total (C)						
	Grand Total (A+B+C)						



[Signature]
 (S. MEHTA)
 DIRECTOR

[Signature]
 (JUGNU KUNAR)
 ADMIN - CUM A.O.

[Signature]
 (ANURAM BAUPAI)
 U.D.C.

[Signature]
 (YOGENDRA DWIVEDI)
 CASHIER

[Signature]
 (ANAND ROY)
 L.D.C.

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4A

Sl. No.	Assets Heads	Gross Block			Rate of Depreciation	Dep Opening Balance	Depreciation for the year.....		Net Block			
		Opening Balance 01.04.2017	Additions	Deductions			Closing Balance 31.03.2018	Depreciation for the year	Deductions/A Adjustment	31.03.2018	31.03.2017	
1	Land	868214.50			868214.50	0.00%			868214.50	868214.50		
2	Site Development					0.00%						
3	Buildings	21049957.88			21049957.88	2.00%	420999.16		11459287.86	11880287.02		
4	Roads & Bridges					2.00%						
5	Tube wells & water supply					2.00%						
6	Sewerage & Drainage					2.00%						
7	Electrical Installation and Equipment	1184671.79			1184671.79	5.00%	59233.59		704439.21	539466.17		
8	Plant and Machinery					5.00%						
9	Scientific & Laboratory Equipment					8.00%						
10	Office Equipment	1775436.21	53926.00		1829362.21	7.50%	137201.72		431912.94	515208.66		
11	Audio Visual Equipment					7.50%						
12	Computers and Peripherals	3723763.18	357304.00		4081067.18	20.00%	105372.09		3795223.98	33911.29		
13	Furniture, Fixtures & Fittings	4476888.54			4476888.54	7.50%	335766.64		2115375.75	7451142.99		
14	Vehicles	295970.00			295970.00	10.00%	295969.00		1.00	1.00		
15	Lib. Books & Scientific Journals					10.00%						
16	Small Value Assets											
	Total (A)	33374896.10	411230.00		33786126.10		1058573.20		18145238.26	35188231.03		
17	Capital Work in Progress (B)											
	Total (A+B)											
Sl. No.	Intangible Assets	Opening Balance 01.04.2017	Additions	Deductions	Closing Balance 31.03.2018	Rate of Depreciation	Dep Opening Balance	Amortization for the year	Deductions/A Adjustments	Total Amortization/Adjustments	31.03.2018	31.03.2017
18	Computer software	136000.00			136000.00	40.00%	81600.00	54399.00		135999.00	1	54400.00
19	E-Journals											
20	Patents											
	Total (C)	136000.00			136000.00		81600.00	54399.00		135999.00	1	54400.00
	Grand Total (A+B+C)	33510896.10	411230.00		33922126.10		17168265.07	1112972.20		18281237.26	15640888.83	16382531.03

Place :- KANPUR
 Date :- 05 JUN 2018
 (ANAND ROY) (YOGENDRA DWIVEDI)
 L.D.C. CASHIER

(ANUPAM BAJPAI)
 U.D.C.

(JUGNU KUMAR)
 ADMIN. - CUM A.O.

(S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4B

Sl. No.	Assets Heads	Gross Block			CI Balance	Dep Opening balance	Depreciation for the year		Total Depreciation	Net Block	
		Opening Balance 01.04.	Additions	Deductions			Depreciation for the year	Deductions/A adjustment		31.03.	31.03.
1	Land	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Site Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Roads & Bridges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Tube wells & water supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Sewerage & Drainage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Electrical installation and equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Plant and Machinery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Scientific & Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Office Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	Audio Visual Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	Computers and Peripherals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13	Furniture, Fixtures & fittings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15	Lib. Books & Scientific Journals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16	Small Value Assets	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17	Total (A)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Capital Work in Progress (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
18	Intangible Assets	Opening Balance 01.04.	Additions	Deductions	CI Balance	Dep Opening Balance	Amortization for the year	Deductions/A adjustments	Total Amortization/Adjustments	31.03.	31.03.
19	Computer software										
20	E-Journals										
	Patents										
	Total (C)										
	Grand Total (A+B+C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

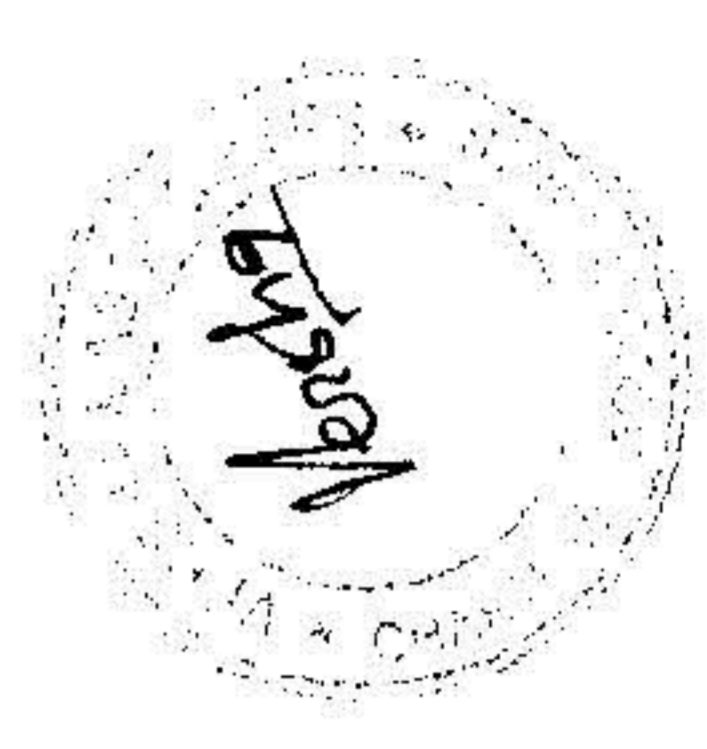
Place :- KANPUR
 Date :- 31/03/2018
 (ANAND ROY)
 L.D.C.

(YOGENDRA DWIVEDI)
 CASHIER

(ANUPAM BAJPAI)
 U.D.C.

(JUGNU KUMAR)
 ADMIN - CUM A.O

(S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4C INTANGIBLE ASSETS

Sl.No.	Assets Heads	Gross Block			Depreciation Block		Amount in Rupees	
		Opening Balance	Additions	CI Balance	Depreciation/A Amortizations for the year	Total Depreciation/Amortization	31.03.2018	31.03.2017
1	Patents & Copyrights							
2	Computer Software	136000		136000	81600	135999	1	544000
3	E-Journals							

SCHEDULE 4 (C)(I) PATENTS AND COPYRIGHTS

Particulars	Opening Balance		Gross Addition	Amortization	Net Block	Net Block
	Opening Balance	Addition				
A. Patents Granted						
1. Balance as on 31.03.14 of Patents obtained in 2008-09 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
2. Balance as on 31.03.14 of Patents obtained in 2010-11 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
3. Balance as on 31.03.14 of Patents obtained in 2012-13 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
4. Patents granted during the current year	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Particulars	Opening Balance		Gross Addition	Patents Granted/Rejected	Net Block	Net Block
	Opening Balance	Addition				
B. Patents Pending in respect of Patents applied						
1. Expenditure incurred during 2009-10 to 2011-12	NIL	NIL	NIL	NIL	NIL	NIL
2. Expenditure incurred during 2012-13	NIL	NIL	NIL	NIL	NIL	NIL
3. Expenditure incurred during 2013-14	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL
C. Grand Total (A+B)						

Note: The addition in Part A (patents granted), will be the figure of patents granted during the year, transferred from Part B (column- Patents granted/ rejected). The amount against grants rejected during the year is written off in the Income and Expenditure Account.

Place :- KANPUR

Date :-

(Signature)
 (ANAND ROY)
 L.D.C
 CASHIER

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (S.K. MEHTA)
 DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 4D OTHERS

Sl.No.	Assets Heads	Gross Block			Depreciation for the year.....			Net Block			
		Opening Balance 01.04.	Additions	Deductions	CI Balance	Dep Opening Balance	Depreciation for the year	Deductions/Adjustment	Total Depreciation	31.03.....	31.03.....
1	Land	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Site Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Roads & Bridges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Tube wells & water supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Sewerage & Drainage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Electrical instillation and equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Plant and Machinery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Scientific & Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Office Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	Audio Visual Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	Computers and Peripherals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13	Furniture, Fixtures & fittings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15	Lib. Books & Scientific Journals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16	Small Value Assets	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total (A)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17	Capital Work in Progress (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Grand Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Note The addition during the year include addition from:
 Gifted
 Earmarked Funds
 Sponsored Projects
 Own Funds
 Total

Place :- KANPUR

Date: 15 July 2018

Anand Roy
 (ANAND ROY)
 L.D.C
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 5: INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

	Current Year				Total	Previous year
	OH-31	OH-34	OH-35	OH-36		
1 In Central Government Securities	NIL	NIL	NIL	NIL	NIL	NIL
2 In State government Securities	NIL	NIL	NIL	NIL	NIL	NIL
3 Other approved Securities	NIL	NIL	NIL	NIL	NIL	NIL
4 Shares	NIL	NIL	NIL	NIL	NIL	NIL
5 Debentures and Bonds	NIL	NIL	NIL	NIL	NIL	NIL
6 Term Deposits with Banks	NIL	NIL	NIL	NIL	NIL	NIL
7 Others (to be specified)	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

SCHEDULE 5 (a) INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS (FUND WISE)

Sl.No.	Funds	Current Year			Total	Previous year
		OH-31	OH-34	OH-35		
1		NIL	NIL	NIL	NIL	NIL
2		NIL	NIL	NIL	NIL	NIL
3		NIL	NIL	NIL	NIL	NIL
4		NIL	NIL	NIL	NIL	NIL
5	Endowment Fund Investments	NIL	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL	NIL

Note The total in this sub schedule will agree with the total in Schedule 5.

Place :- KANPUR

Date 15.11.18

Anand Roy
 (ANAND ROY)
 L.D.C
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
 SHCHEDULE 6 INVESTMENTS - OTHERS

	Amount in Rupees					Previous Year
	Current Year		OH-36		Total	
	OH-31	OH-34	OH-35	OH-36	Total	Previous Year
1 In Central Government Securities	NIL	NIL	NIL	NIL	NIL	NIL
2 In State Government Securities	NIL	NIL	NIL	NIL	NIL	NIL
3 Other approval Securities	NIL	NIL	NIL	NIL	NIL	NIL
4 Shares	NIL	NIL	NIL	NIL	NIL	NIL
5 Debentures and Bonds	NIL	NIL	NIL	NIL	NIL	NIL
6 Others (to be specified)	NIL	NIL	NIL	NIL	NIL	NIL
1) FDR with schedule banks	NIL	NIL	NIL	NIL	NIL	NIL
2) Special deposit with SBI, The mall, Kanpur	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Place :- KANPUR

Date 15 JUN 2018

Anandron Ray
 (ANANDRON RAY)
 L.D.C
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 7 CURRENT ASSETS	Current Year				Previous Year
	OH-31	OH-34	OH-35	OH-36	
1. Stock					
a. Stores and Spares					NIL
b. Loose Tools					NIL
c. Publication					NIL
d. Laboratory chemicals, consumables and glass wares					NIL
Balance					
e. Building material					NIL
f. Electrical material					NIL
g. Stationary					NIL
h. Water supply material					NIL
2. Sundry Debtors:					
a. Debts Outstanding for a period exceeding six months					NIL
b. Others					NIL
3. Cash and Bank Balances					
a) With Scheduled Banks:					
In Current Accounts		41386.69			41386.69
In term deposit Accounts					
In Saving Accounts	2722496.99	9716.00	955870.00	2444907.00	6132989.99
For GPF & NPS					2187811.99
b) With non -Schedule Banks:					
In term deposit Accounts					745831.55
In Saving Accounts					
4. Post office- Saving Accounts					
Total	2722496.99	51102.69	955870	2444907	6174376.68
					2969050.23

Note: Annexure A shows the details of Bank Accounts

Place :- KANPUR

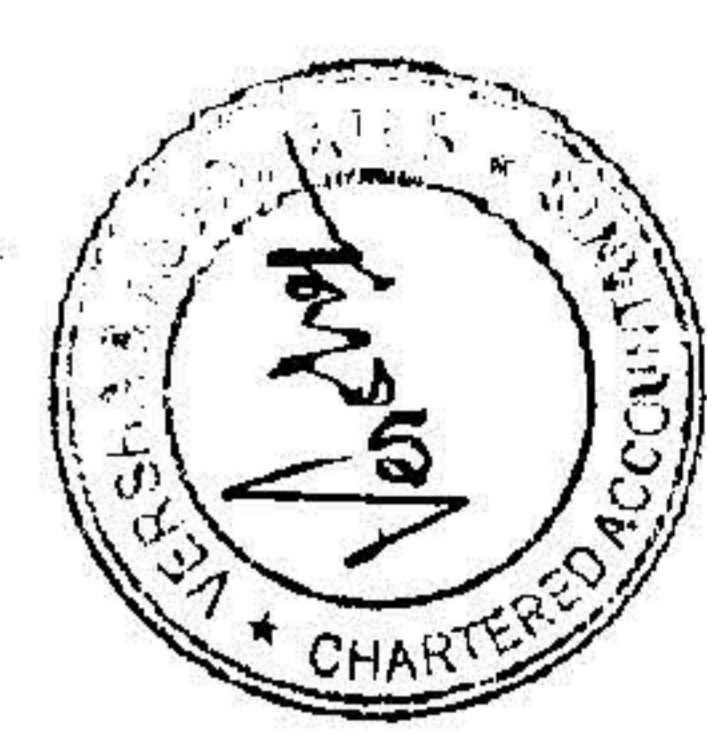
Date :-

Anand Roy
 (ANAND ROY)
 L.D.C.
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C.

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN - CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018**

ANNEXURE A

Account in Rupees	
	Savings Bank Accounts
i	
1	Grants from UGC A/c
2	University Receipts A/c
3	Scholarship A/c
4	Academic Fee Receipt A/c
5	Development (plan) A/c
6	Combined Entrance Exams (CBT) A/c
7	UGC Plan Fellowships A/c
8	Corpus Fund A/c (EMF)
9	Sponsored Projects Fund A/c
10	Sponsored Fellowship A/c
11	Endowment & Chair A/c (EMF)
12	UGC JRF Fellowship A/c (EMF)
13	HBA Fund A/c (EMF)
14	Conveyance A/c (EMF)
15	UGC Rajiv Gandhi National Fellowship A/c (EMF)
16	Academic Development Fund A/c (EMF)
17	Deposit A/c
18	Student Fund A/c
19	Student Aid Fund A/c
20	Plan Grants for specific schemes
21	Grants from MHRD
ii	Current Account
iii	Term Deposits with Schedule Banks
	Total

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
(ANAND ROY)
L.D.C.

Anupam Bajpai
(ANUPAM BAJPAI)
U.D.C.

Jugnu Kumar
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S.K. Mehta
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS

	Current Year				Total	Previous Year
	OH-31	OH-34	OH-35	OH-36		
1. Advances to employees: (Non- interest bearing)						
a) Salary	NIL	NIL	NIL	NIL	NIL	
b) Festival	30250	NIL	NIL	NIL	30250.00	21600.00
c) Medical Advance	NIL	NIL	NIL	NIL	NIL	
d) Other (NTMIS)	NIL	900000	NIL	NIL	900000.00	900000.00
2. Long Term Advances to employees: (Interest bearing)						
a) vehicle loan	10000	NIL	NIL	NIL	10000.00	21250.00
b) Home loan	397760	NIL	NIL	NIL	397760.00	541760.00
c) Others (Personal Computer Advance)	38000	NIL	NIL	NIL	38000.00	15000.00
3. Advance and other amounts recoverable in cash or in kind or for value to be received:						
a) On Capital Account	NIL	NIL	NIL	NIL	NIL	NIL
b) to Suppliers	NIL	NIL	NIL	NIL	NIL	NIL
c) Others	NIL	NIL	632900	NIL	632900	NIL
4. Prepaid Expenses						
a) Insurance	NIL	NIL	NIL	NIL	NIL	NIL
b) Other expenses	NIL	NIL	NIL	NIL	NIL	NIL
5. Deposits						
a) Telephone	NIL	NIL	NIL	NIL	NIL	NIL
b) Lease Rent	NIL	NIL	NIL	NIL	NIL	NIL
c) Electricity	NIL	NIL	NIL	NIL	NIL	NIL
d) AICTE, if applicable	NIL	NIL	NIL	NIL	NIL	NIL
e) Others (to be specified)	NIL	NIL	NIL	NIL	NIL	NIL
6. Income Accrued:						
a) On Investments from Earmarked/ Endowment Funds	NIL	NIL	NIL	NIL	NIL	NIL
b) On Investments- Others	NIL	NIL	NIL	NIL	NIL	NIL
c) On Loans and Advances	NIL	NIL	NIL	NIL	1062360.59	
d) Others (includes income due unrealized)	NIL	NIL	NIL	NIL	NIL	NIL
7. Other-Current assets receivable from UGC/ sponsored projects						
a) Debit balances in Sponsored Projects	NIL	NIL	NIL	NIL	NIL	NIL
b) Debit balances in Sponsored Fellowships & Scholarships	NIL	NIL	NIL	NIL	NIL	NIL
c) Grants Receivable	NIL	NIL	NIL	NIL	NIL	NIL
d) Other receivables from UGC	NIL	NIL	NIL	NIL	NIL	NIL
8. Claims Receivable						
a) Establishment Plan	NIL	NIL	NIL	NIL	NIL	NIL
b) NPS Receivable	NIL	NIL	NIL	NIL	NIL	NIL
c) GPF Receivable	NIL	NIL	NIL	NIL	NIL	NIL
Total	476010	900000	632900	NIL	2008910	136051.00
						2689021.59

Note: 1. If revolving funds have been created for House Building, Computer and Vehicle Advances to employees, the advances will appear as part of Earmarked/endowment funds. The balance against these interest-bearing advances will not appear in this schedule.



(Signature)
 (S. MEHTA)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN- CUM A.O.

(Signature)
 (ANUPAM BAJPAI)
 U.D.C.

Date: **15 JUN 2018**
(Signature)
 (ANAND ROY)
 L.D.C.
 CASHIER

**SCHEDULES FORMING PART OF INCOME &
EXPENDITURE ACCOUNT**

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 9- ACADEMIC RECEIPTS

FEES FROM STUDENTS	Current Year				Previous Year
	OH-31	CH-34	OH-35	OH-36	
1. Tuition fee	NIL	NIL	NIL	NIL	NIL
2. Admission fee	NIL	NIL	NIL	NIL	NIL
3. Enrolment fee	NIL	NIL	NIL	NIL	NIL
4. Library Admiss	NIL	NIL	NIL	NIL	NIL
5. Laboratory fee	NIL	NIL	NIL	NIL	NIL
6. Arts & Craft fee	NIL	NIL	NIL	NIL	NIL
Balance	NIL	NIL	NIL	NIL	NIL
7. Registration fee	NIL	NIL	NIL	NIL	NIL
8. Syllabus fee	NIL	NIL	NIL	NIL	NIL
Total (A)	NIL	NIL	NIL	NIL	NIL
Examinations					
1. Admission test fee	NIL	NIL	NIL	NIL	NIL
2. Annual Examination fee	NIL	NIL	NIL	NIL	NIL
3. Mark sheet, certificate fee	NIL	NIL	NIL	NIL	NIL
4. Entrance examination fee	NIL	NIL	NIL	NIL	NIL
Total (B)	NIL	NIL	NIL	NIL	NIL
Other fees					
1. Identity card fee	NIL	NIL	NIL	NIL	NIL
2. Fine/ Miscellaneous fee	NIL	NIL	NIL	NIL	NIL
3. Medical fee	NIL	NIL	NIL	NIL	NIL
4. Transportation fee	NIL	NIL	NIL	NIL	NIL
5. Hostel fee	NIL	NIL	NIL	NIL	NIL
Total (C)	NIL	NIL	NIL	NIL	NIL
Sale of Publications					
1. Sale of Admission forms	NIL	NIL	NIL	NIL	NIL
2. Sale of syllabus and Question Paper, etc.	NIL	NIL	NIL	NIL	NIL
3. Sale of prospectus including admission forms	NIL	NIL	NIL	NIL	NIL
Total (D)	NIL	NIL	NIL	NIL	NIL
Other Academic Receipts					
1. Registration fee for workshops, programmes	NIL	NIL	NIL	NIL	NIL
2. Registration fees (Academic Staff College)	NIL	NIL	NIL	NIL	NIL
Total (E)	NIL	NIL	NIL	NIL	NIL
Grand Total (A+B+C+D+E)	NIL	NIL	NIL	NIL	NIL

Account in Rupees

Note: In case fees like entrance fee, subscriptions etc are material and are in the nature of capital receipts, such amount should be recognized to the Capital Fund. Otherwise such fees will be appropriately incorporated in this schedule.

Place :- KANPUR

Date :- 5 JUN 2018

Anand Rom
 (ANAND ROM)
 L.D.C.
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C.

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN - CUM A.O.

S. K. Mehta
 (S. K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018


SCHEDULE 10 - GRANTS/ SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

Particulars	OH-31	OH-34	OH-35	OH-36	Total	Previous Year Total
Balance B/F	3862353.99	42972.69	0.00	-1682108.00	2223218.68	6665953.06
Add: Receipt during the year	17100000.00	12000000.00	2000000.00	27000000.00	166100000.00	171381000.00
Total	20962353.99	120042972.69	2000000.00	25317892.00	168323218.68	8046953.06
Less: Refund to UGC	0.00	0.00	0.00	0.00	0.00	0.00
Balance	20962353.99	120042972.69	2000000.00	25317892.00	168323218.68	8046953.06
Add: Misc receipts	253315.00	260469.00	0.00	0.00	513784.00	508167.00
Add: Recovery from staff against advance	222850.00	0.00	0.00	515685.00	738535.00	
Balance	21438518.99	120303441.69	2000000.00	25833577.00	169575537.68	8555120.06
Less: Utilized for Capital Expenditure (A)	0.00	0.00	1044130.00	0.00	1044130.00	1343867.38
Balance	21438518.99	120303441.69	955870.00	25833577.00	168531407.68	211252.68
Less: Utilized for Revenue Expenditure (B)	18716022.00	120252339.00	0.00	23388670.00	162357031.00	1988034.00
Balance C/F	2722496.99	51102.69	955870.00	2444907.00	6174376.68	223218.68

- A. Appears as addition to Capital Fund as well as fixed Assets during the year.
 B. Appear as income in the Income & Expenditure Account.
 C. (i) Appears under current liabilities in the balance sheet and will become the opening balance next year.
 (ii) Represented by Bank balances, Investments and Advances on the assets side.


Place :- KANPUR

Date - 15 JUN 2018


 (ANAND ROY)
 L.D.C
 CASHIER


 (ANUPAM BAJPAI)
 U.D.C


 (JUGNU KUMAR)
 ADMIN. - CUM A.O.


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
 SCHEDULE 11 INCOME FROM INVESTMENTS

Particulars	Amount in Rupees									
	Earmarked/Endowment Funds					Other Investments				
	Current Year					Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36	Total
1. Interest	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
a. On Government Securities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b. Other Bonds/Deventures	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2. Interest on term Deposits	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3. Income accrued but not due on term Deposits/Interest bearing advances to employees	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4. Interest on Savings Bank Accounts	NIL	NIL	NIL	NIL	NIL	145057.00	260469.00	NIL	NIL	405526.00
5. Others (Postal Orders)	NIL	NIL	NIL	NIL	NIL	54040.00	NIL	NIL	NIL	54040.00
Total	NIL	NIL	NIL	NIL	NIL	199097.00	260469.00	NIL	NIL	459566.00
Transferred to Earmarked/ Endowment Funds	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	247421.00
Balance	NIL	NIL	NIL	NIL	NIL	199097.00	260469.00	NIL	NIL	459566.00

Note: Interest accrued but on term Deposits from HBA fund, conveyance advance fund and Computer Advance fund and on interest bearing advances to employees will included here (item 3), only where Revolving funds (EMF) for such advances have been set up.

Place :- KANPUR

Date: 15/04/2018
 (ANAND RAO MOSENDRA DWIVEDI)
 L.D.C. CASHIER

(JAGNU KUMAR)
 ADMIN. - CUM A.O.

(S. MERTTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 12: INTEREST EARNED

Particulars	Current Year				Account in Rupees Previous Year
	OH-31	OH-34	OH-35	OH-36	
1. On Savings Accounts with scheduled banks	NIL	NIL	NIL	NIL	NIL
2. On Loans	NIL	NIL	NIL	NIL	NIL
a. Employees/Staff	52298	NIL	NIL	NIL	67755.00
b. Others	NIL	NIL	NIL	NIL	NIL
3. On Debtors and Other Receivables	NIL	NIL	NIL	514185	NIL
Total	52298	NIL	NIL	514185	67766.00

Note: 1. The amount against item 1, in respect of Bank Accounts of Earmarked/Endowment funds is Funds with in Schedule 11 (First Part) and schedule 2.

2. Item 2(a) is applicable only if Revolving funds have not been constituted for such advances.

Place :- KANPUR

Date - 15 July 2018

Anand Roy
 (ANAND ROY)
 L.D.C

Yogendra Dwivedi
 (YOGENDRA DWIVEDI)
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

Sir Mehta
 (SIR MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 13- OTHER INCOME

Items of material amounts included in Miscellaneous income should be separately disclosed

A. Income from Land & Buildings	Current Year				Total	Previous Year
	OH-31	OH-34	OH-35	OH-36		
1. Hostel Room Rent	NIL	NIL	NIL	NIL	NIL	NIL
2. License fee	NIL	NIL	NIL	NIL	NIL	NIL
3. Hire Charges of Auditorium /Play ground /Convention Centre, etc.	NIL	NIL	NIL	NIL	NIL	NIL
4. Electricity charges recovered	NIL	NIL	NIL	NIL	NIL	NIL
5. Water charges recovered	NIL	NIL	NIL	NIL	NIL	NIL
Total						
B. Sale of Institute's publication						
C. Income from holding events						
1. Gross Receipts from annual function/sports carnival	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the annual function/sports carnival	NIL	NIL	NIL	NIL	NIL	NIL
2. Gross Receipts from fairs	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the fairs	NIL	NIL	NIL	NIL	NIL	NIL
3. Gross Receipts for educational tours	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the tours	NIL	NIL	NIL	NIL	NIL	NIL
4. Others (to be specified and separately disclosed)	NIL	NIL	NIL	NIL	NIL	NIL
Total						
D. Others						
1. Income from consultancy	NIL	NIL	NIL	NIL	NIL	NIL
2. RTI fees	1920.00				1920.00	830.00
3. Income from Royalty	NIL	NIL	NIL	NIL	NIL	NIL
4. Sale of application form (recruitment)	NIL	NIL	NIL	NIL	NIL	NIL
5. Misc. receipts (Sale of tender form, waste paper, etc.)	NIL	NIL	NIL	NIL	NIL	NIL
6. Profit on Sale/disposal of Assets						
a) Owned assets						
b) Assets received free of cost						
7. Grants/Donations from institutions, Welfare Bodies and International Organisations						
8. Others (Specify)						
Total	1920.00	0.00	0.00	0.00	1920.00	830.00
Grand Total (A+B+C+D)	1920.00	0.00	0.00	0.00	1920.00	830.00



(Signature)
 (S.K. MEHTA)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN. - CUM A.O.

(Signature)
 (ANUPAM BAJPAL)
 U.D.C

(Signature)
 (YOGENDRA DWIVEDI)
 CASHIER

Place :- KANPUR
 Date :- 15/05/18
 (ANAND RON)
 L.D.C

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 14 PRIOR PERIOD INCOME

Particulars	Amount in Rupees							
	Current Year			Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total
1. Academic Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Income from Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Interest earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Place :- KANPUR

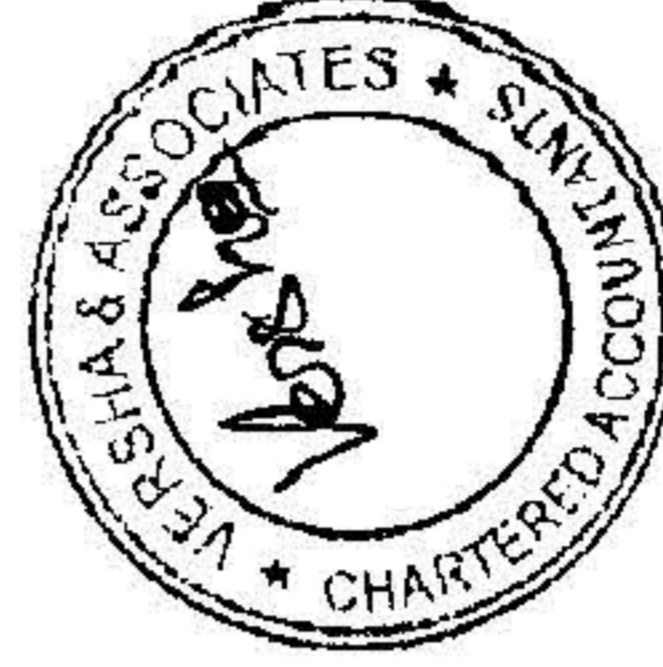
Date - 15 JUN 2018

Anand Roy
 (ANAND ROY)
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 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 15 STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

These shall be classified separately for teaching and non-teaching staff, adhoc staff, Arrears of DA, Salary arrears dur to increment

	Current year					Previous Year			Amount in Rupees
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total	
	a) Salaries and Wages	0.00	0.00	0.00	20021094.00	20021094.00	0.00	19322752.00	
b) Allowances and Bonus	0.00	0.00	0.00	158884.00	158884.00	0.00	249264.00	249264.00	
c) Contribution to Provident Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d) Contribution to Other Fund (N.P.S)	838711.00	0.00	0.00	0	838711.00	0.00	364417.00	364417.00	
e) Staff Welfare Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
f) Retirement and Terminal Benefits	2584706.00	0.00	0.00	0.00	2584706.00	0.00	0.00	0.00	
a) Retirement Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b) Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
g) LTC facility	0.00	0.00	0.00	5742394.00	5742394.00	0.00	5878047.00	5878047.00	
h) Medical facility	0.00	0.00	0.00	409873.00	409873.00	0.00	16632.00	16632.00	
i) Children Education Allowance	0.00	0.00	0.00	736248.00	736248.00	0.00	691822.00	691822.00	
j) Honorarium	0.00	0.00	0.00	283904.00	283904.00	0.00	275231.00	275231.00	
k) Others (specify)	600005.00	0.00	0.00	0.00	600005.00	0.00	41540.00	41540.00	
Total	4023422.00	0.00	0.00	27352397.00	31375819.00	0.00	26839705.00	26839705.00	

Place :- KANPUR

Date -

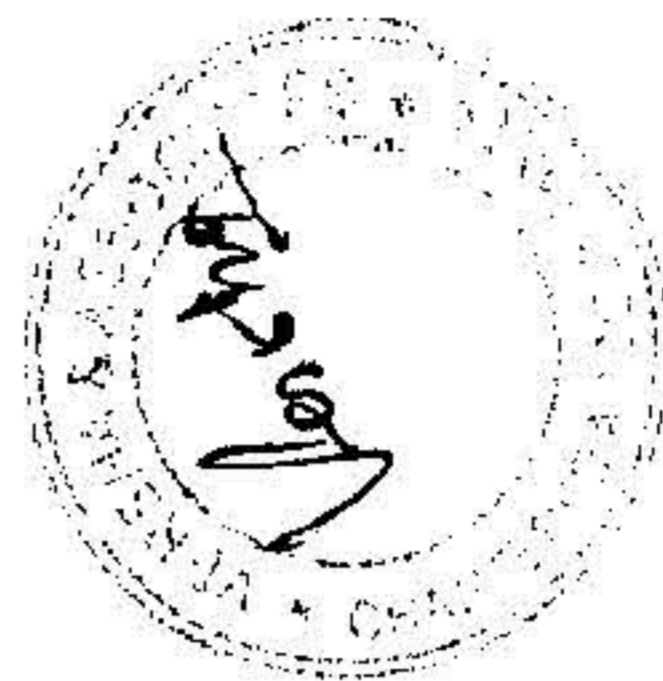
15 JULY 2018

Anand Roy
 (ANAND ROY)
 L.D.C
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 15 A- EMPLOYEES RETIREMENT AND TERMINAL BENEFITS

	Amount in Rupees				
	Pension	Gratuity	Leave Encashment	Total	
Opening Balance as on	0.00				
	0.00	0.00	0.00	0.00	0.00
Addition: Capitalized value of Contributions Received from other Organisations	0.00	0.00	0.00	0.00	0.00
Total (a)	0.00	0.00	0.00	0.00	0.00
Less: Actual Payment during the year (b)	0.00	0.00	0.00	0.00	0.00
Balance Available on 31.03..... C (a-b)	0.00	0.00	0.00	0.00	0.00
Provision required on 31.03... as per Actuarial Valuation (d)	0.00	0.00	0.00	0.00	0.00
A. Provision to be made in the Current year (d-c)	0.00	0.00	0.00	0.00	0.00
B. Contribution to New Pension Scheme	0.00	0.00	0.00	0.00	0.00
C. Medical Reimbursement to Retired Employees	0.00	0.00	0.00	0.00	0.00
D. Travel to Hometown on Retirement	0.00	0.00	0.00	0.00	0.00
C. Deposit Linked Insurance Payment	0.00	0.00	0.00	0.00	0.00
Total (A+B+C+D+E)	0.00	0.00	0.00	0.00	0.00

Note:

1. The total (A+B+C+D+E) in this sub schedule will be the figure against Retirement and Terminal Benefits in Schedule 15.
2. Items B,C,D & E will be accounted on accrual basis and will include bills preferred but outstanding for payment on 31/3.

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
 (ANAND ROY) (YOGENDRA DWIVEDI)
 L.D.C CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 U.D.C

Jugnu Kumar
 (JUGNU KUMAR)
 ADMIN. - CLIM A.O.

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 16- ACADEMIC EXPENSES

	Amount in Rupees									
	Current Year					Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total	Total	
a) Laboratory expenses	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
b) Field work/ Participation in Conferences	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
c) Expenses on Seminars/Workshops	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
d) Payment to visiting faculty	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
e) Examination	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
f) Student Welfare expenses	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
g) Admission expenses	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
h) Convocation expenses	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
i) Publications	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
j) Stipend/means-cum-ment scholarship	0	120252339.00	0	0	120252339.00	202346402.00	48785617.00	251132019.00	251132019.00	
k) Subscription Expenses	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
l) Others (specify)	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00	
Total	0	120252339.00	0.00	0.00	120252339.00	202346402.00	48785617.00	251132019.00	251132019.00	

Place :- KANPUR

Date :-

15 JUN 2018

(Signature)
 (ANAND ROY)
 L.D.C
 CASHIER

(Signature)
 ANUPAM BAJPAL
 U.D.C

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

	Amount in Rupees									
	Current Year				Previous Year		Total			
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total	Plan	Total
A Infrastructure										
a) Electricity and power	474244.00	0	0	0	474244.00	291190.00	164037.00	455227.00	291190.00	455227.00
b) Water charges	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
c) Insurance	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
d) Rent, Rates and Taxes (including property tax)	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
B Communication										
e) Postage and Stationary	223495	0	0	0	223495	121930.00	30000.00	151930.00	121930.00	151930.00
f) Telephone, Fax and Internet Charges	118965	0	0	0	118965	110215.00	21800.00	132015.00	110215.00	132015.00
C Others										
g) Printing and Stationery (consumption)	124201	0	0	0	124201	101946.00	0.00	101946.00	101946.00	101946.00
h) Travelling and Conveyance Expenses	849811	0	0	0	849811	978558.00	44845.00	1023403.00	978558.00	1023403.00
i) Hospitality	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
j) Auditors Remuneration	0	0	0	0	0	0.00	85298.00	85298.00	0.00	85298.00
k) Professional Charges	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
l) Advertisement and Publicity	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
m) Magazines & Journals	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
n) Others	44000	0	0	0	44000	90000.00	11000.00	101000.00	90000.00	101000.00
a) seminar/workshops	172176	0	0	0	172176	154110.00	0.00	154110.00	154110.00	154110.00
b) Court cases expenses	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
c) Refresher Course	2933516.54	0	0	0	2933516.54	599453.00	275947.00	814800.00	599453.00	814800.00
d) Misc Exp	4940408.64	0	0	0	4940408.64	2587402.00	632327.00	3019729.00	2587402.00	3019729.00
Total										

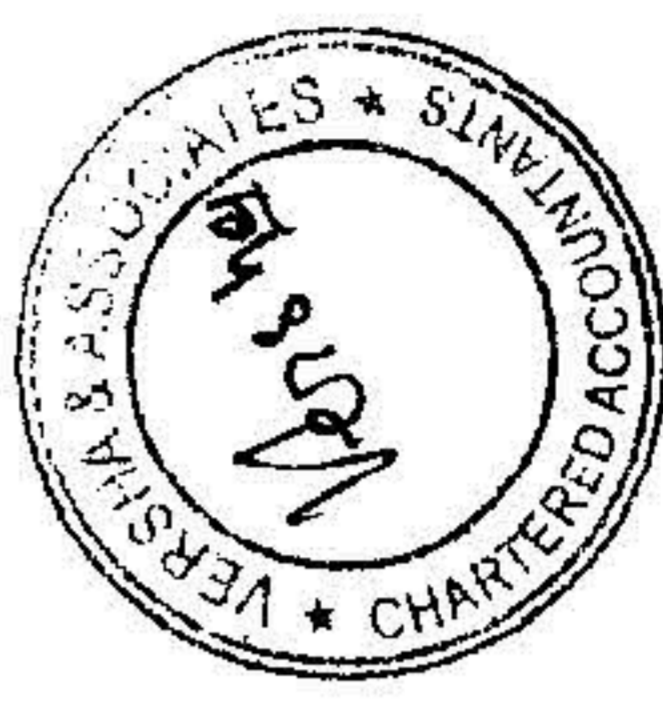
Place :- KANPUR
 Date :- 15 JUN 2018

(Signature)
 (ANAND ROY)
 L.O.C
 CASHIER

(Signature)
 (ANUPAM BAJPAL)
 U.D.C

(Signature)
 (JUGNU KUMAR)
 ADMIN - CUM A.O.

(Signature)
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 18 TRANSPORTATION EXPENSES

Particulars	Current Year				Previous Year			
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total
1. Vehicles (owned by institution)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Running expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Repairs & maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Insurance expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Vehicles taken on rent/lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Rent/lease expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Vehicle (Tax) hiring expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
(ANAND ROY)
L.D.C

Yogendra Dwivedi
(YOGENDRA DWIVEDI)
CASHIER

Anupam Bajpai
(ANUPAM BAJPAI)
U.D.C

Jugnu Kumar
(JUGNU KUMAR)
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S.K. Mehta
(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 19 REPAIRS & MAINTENANCE

Particulars	Amount in Rupees									
	Current Year					Current Year				
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total	Plan	Total
a) Buildings										
b) Furniture & Fixtures										
c) Plant & Machinery										
e) Office Equipment										
f) Laboratory & Scientific equipment										
g) Audio Visual equipment										
h) Cleaning Material & Services										
i) Book binding charges										
j) Gardening										
k) Estate Maintenance										
l) Others (Specify)	1091853.00	0.00	0.00	0.00	1091853.00	574458.00	0.00	574458.00	574458.00	574458.00
Total	1091853.00	0.00	0.00	0.00	1091853.00	574458.00	0.00	574458.00	574458.00	574458.00

- 69 -

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
 (ANAND ROY)
 L.D.C

Yogendra Dwivedi
 (YOGENDRA DWIVEDI)
 CASHIER

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S.K. Mehta
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 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 20- FINANCE COSTS

Particulars	Amount in Rupees									
	Current Year					Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total		
a) Bank charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: If the amount is not material, the head Bank charges could be omitted and these could be accounted as Administrative expenses in Schedule 17

Place :- KANPUR

Date - 15 JUN 2018

Anand Roy
(ANAND ROY)
L.D.C.

(D. Dwivedi)
(D. DWIVEDI)
CASHIER

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(S.K. Mehta)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018
SCHEDULE 21 OTHER EXPENSES


Particulars	Amount in Rupees							
	Current Year				Previous Year			
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total
a) Provision for Bad and Doubtful Debts/Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Irrecoverable Balance Written-off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Grants/ Subsidies to other institutions/ organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Note: Other expenses shall be classified as writes-off, provisions, miscellaneous expenses, loss on sale of investments, loss of fixed assets and loss on sale of fixed assets etc and disclosed accordingly.


Place :- KANPUR

Date - 15 JUN 2018


 (ANAND ROY)
 L.D.C
 CASHIER


 (ANUPAM BAJPAI)
 U.D.C


 (JUGNU KUMAR)
 ADMIN.- CUM A.O.


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 22 PRIOR PERIOD EXPENSES

Particulars	Amount in Rupees							
	Current Year			Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	Plan	Non Plan	Total
1. Establishment expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Academic expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Administrative expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportation expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Other expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Place :- KANPUR

Date: 15 JUN 2018

(Signature)
 (ANAND ROY)
 L.D.C

(Signature)
 (YUGENDRA DWIVEDI)
 CASHIER

(Signature)
 (ANUPAM BAJPAI)
 U.D.C

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (S.K. MEHTA)
 DIRECTOR



SCHEDULES FORMING PART OF THE ACCOUNTS

SCHEDULE : 23

SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

1. BASIS FOR PREPARATION OF ACCOUNTS

The accounts are prepared under the Historical Cost Convention unless otherwise stated and generally on the Cash method of accounting.

2. REVENUE RECOGNITION

2.1 Fees from Students (except Tuition Fees), Sale of Admission Forms, Royalty and Interest on Savings Bank account are accounted on cash basis. Tuition Fees collected separately for each semester is accounted on cash basis.

2.2 Income from land, Buildings and Other Property and Interest on Investments are accounted on cash basis.

2.3 Interest on interest bearing advances to staff for House Building, Purchase of Vehicles and Computers is accounted on cash basis, though the actual recovery of interest starts after the full repayment of the Principal.

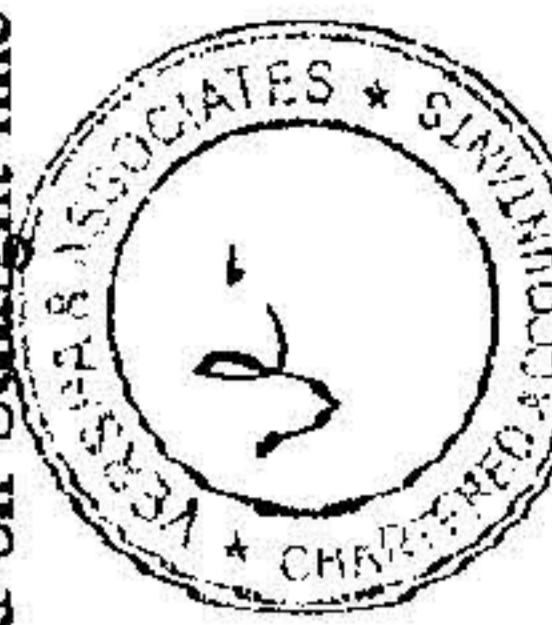
3. FIXED ASSETS AND DEPRICIATION

3.1 Fixes assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.

3.2 Gifted / Donated assets are valued at the declared value where available; if not available, the value is estimated based on the present market value adjusted with reference to the physical condition of the asset. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets.

3.3 Books received as gifts, are valued at selling prices printed on the books. Where they are not printed, the value is based on assessment.

3.4 Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight line method, at the following rates:



Tangible Assets:

1.	Land	0%
2.	Site Development	0%
3.	Buildings	2%
4.	Roads & Bridges	2%
5.	Tube wells & Water Supply	2%
6.	Sewerage & Drainage	2%
7.	Electrical Installation and equipment	5%
8.	Plant & Machinery	5%
9.	Scientific & Laboratory Equipment	8%
10.	Office Equipment	7.5%
11.	Audio Visual Equipment	7.5%
12.	Computers & Peripherals	20%
13.	Furniture, Fixtures & Fittings	7.5%
14.	Vehicles	10%
15.	Lib. Books & Scientific Journals	10%

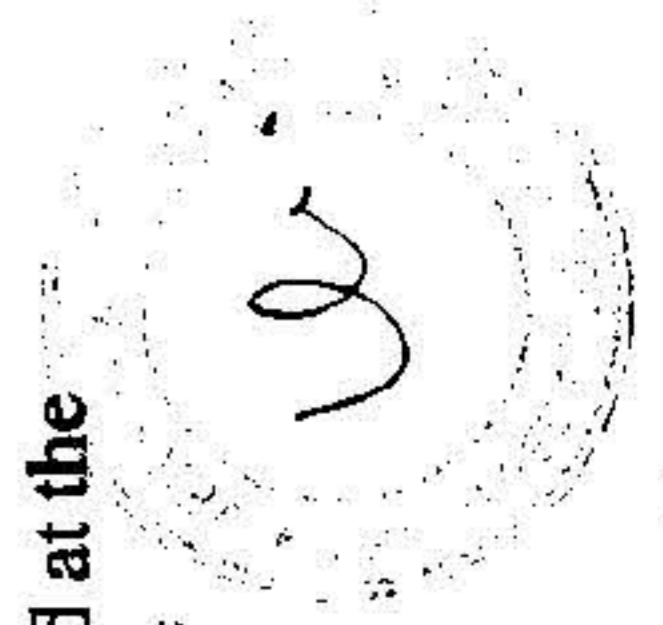
Intangible Assets (amortization):

1.	E-Journals	40%
2.	Computer Software	40%
3.	Patents and Copyrights	9 years

3.5 Depreciation is provided for the whole year on additions during the year.

3.6 Where an asset is fully depreciated, it will be carried at a residual value of Re. 1 in Balance Sheet and will not be further depreciated. Thereafter, depreciation is calculated on the additions of each year separately at the rate of depreciation applicable for that asset head.

3.7 Assets created out of Earmarked Funds and funds of Sponsored Projects, where the ownership of such assets vests in the Institution, are setup by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets. Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.



3.8 Assets, the individual value of each of which is Rs. 2000 or less (except Library Books) are treated as Small Value Assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

4. **Intangible Assets:** Patents and copy rights, E Journals and Computer Software are grouped under Intangible Assets.

4.1 **PATENTS:** The expenditure incurred from time-to-time (application fees, legal expenses etc.) for obtaining Patents is temporarily capitalized and shown as part of Intangible Assets in the Balance Sheet. If applications for patents are rejected, the cumulative expenditure incurred on the particular patent is written off to the Income & Expenditure Account in the year the application is rejected.

The expenditure on Patents granted is written off over a life of 9 years on a conservative basis.

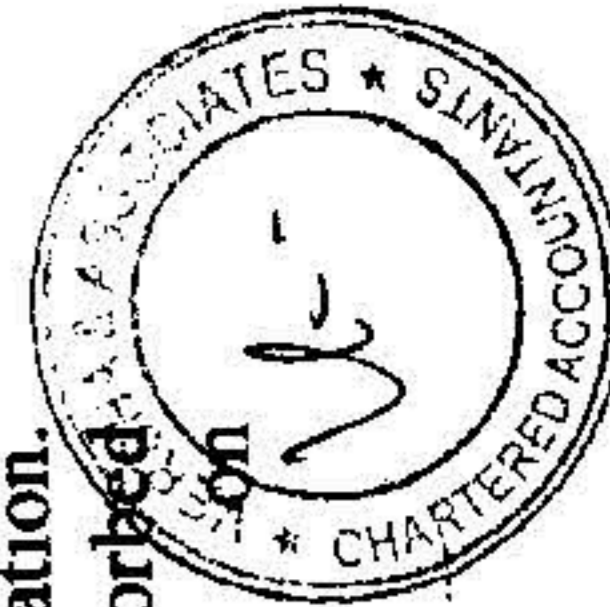
4.2 Electronic Journals (E-Journals) are separated from Library Books in view of the limited benefit that could be derived from the on-line access provided. E-journals are not in a tangible form, but temporarily capitalized and in view of the magnitude of expenditure and the benefit derived in terms of perpetual knowledge acquired by the Academic and Research Staff; Depreciation is provided in respect of E-journals at a higher rate of 40% as against depreciation of 10% provided in respect of Library Books.

4.3 Expenditure on acquisition of software has been separated from computers and peripherals, as apart from being intangible assets, the rate of obsolescence in respect of these is very high. Depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided in respect of Computers & Peripherals.

5. **STOCKS:** Expenditure on purchase of chemicals, glassware, publications and other stores in accounted as revenue expenditure, except that the value of closing stocks held on 31st March is set up as inventories by reducing the corresponding Revenue Expenditure on the basis of information obtained from Departments. They are valued at cost.

6. RETIREMENT BENEFITS

Retirement benefits i.e., pension, gratuity and leave encashment are provided on the basis of actuarial valuation. Capitalized Value of pension and gratuity received from previous employers of the Institution's employees, who have been absorbed in the Institution, is credited to the respective Provision Accounts. Pension contribution received in respect of employees



deputation is also credited to the Provision for Pension Account. The Actual payments of Pension, Gratuity and Leave encashment are debited in the Accounts to the respective provisions. Other retirement benefits viz. Deposit Linked Insurance, Contribution to New Pension Scheme, Medical reimbursement to retired employees and Travel to Home Town on retirement are accounted on cash basis (actual payments at the end of the year).

7. INVESTMENTS

- a. Long term investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on the date of the Balance Sheet is provided for.
- b. Short Term investments are carried at their cost or market value (if quoted) whichever is lower.

8. Earmarked/Endowment Funds

The following long terms funds are earmarked for specific purposes. Each of the funds has a separate bank account. Those with large balances also have investments in Government Securities, Debentures and Bonds and Term Deposits with Banks. The income from investments / advances (House Building Conveyance and computer) on accrued basis and interest on savings Bank Accounts are credited to the respective Funds. The expenditure and advances (in the case of House Building & Conveyance/Computer) are debited to the fund. The assets created out of Earmarked Funds where the ownership Vests in the Institution, are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the respective funds is carried forward and is represented on the assets side by the balance at Bank, Investments and accrued interest.

8.1 CORPUS FUND was established in (year). Matching contribution from University Grants Commission, Recognition /Affiliation fee received from Colleges and other academic institutions, Institution's share of Consultancy fees and contributions from Research Projects are treated as additions to Corpus fund.

Income from investments of the fund is added to the Fund. The Corpus Fund is utilized for both Revenue and Capital expenditure based on the guidelines by the University Grants Commission and the Executive council of the Institution from time to time. The assets created out of the Corpus Fund are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the Corpus Fund which is carried forward is represented by the balance in a separate Bank account, investment in RBI Bonds and Fixed Deposits with the Bank and Accrued interest on investments.

8.2 A.D. Fund

This fund was established on 1st February 2006. The fund is to be utilized for some of the innovative Programmes, and for sustenance of its research and such other development activities as laid down by the Executive Council from time to time.

8.3 House Building Advances Fund

A revolving fund for the purpose of paying interest bearing advances to the officers & staff for House Building.

8.4 JRF/SRF Fund

Fund provided by the UGC/Government for the purpose of paying Fellowships to Junior/Senior Research Fellows.

8.5 Conveyance Fund (including Computer advances)

A revolving fund for the purpose of paying interest advances to officers and staff for the purchase of motor cars, two wheelers and computers.

8.6 Rajiv Gandhi National Fellowship Fund

Fund provided by University Grants Commission for fellowship to SC/ST Students of the University.

8.7 Endowment Funds

Endowments are funds received from various individual donors, Trusts and other organizations, for establishing Chairs and for Medals & Prizes, as specified by the Donors. While each of Endowment funds has its own investment there is one savings Bank Account for all the Endowment funds, as the uninvested balances against them are negligible.

The income from investment of each Endowment Fund is added to the Fund. The interest on Savings Bank a/c is allocated to the Fund. The expenditure on Medals & Prizes is met from all the Endowment funds in the ratio of the year end closing balances in each fund. The expenditure on Medals & Prizes is met from the



from the interest earned on investment of the respective Endowment Funds and the balance is carried forward. In respect of Chairs, however, the corpus of the Endowment is also used. The balances are represented by Investment in RBI Bonds and Fixed Deposits and balance in the Saving Bank Account common for all Endowment, and Accrued Interest on Investments.

9. GOVERNMENT AND UGC GRANTS

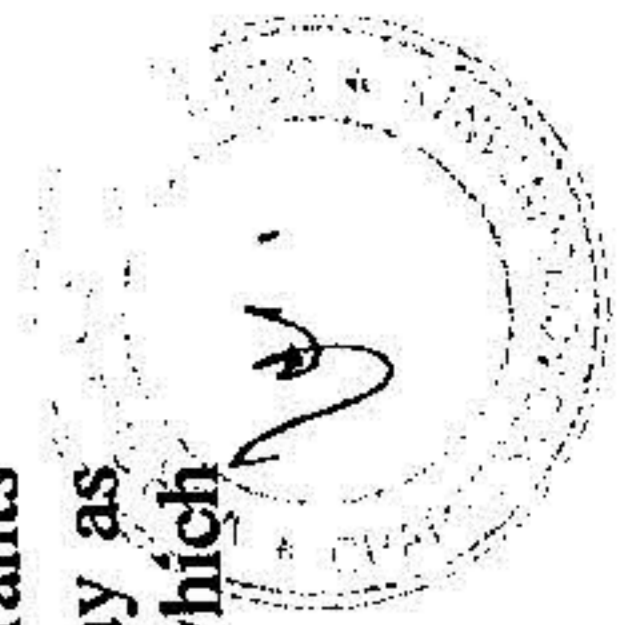
- 9.1 Government Grants and UGC grants are accounted on realization basis. However, where a sanction for release of grant pertaining to the financial year is received before 31st March and the grant is actually received in the next financial year, the grant is accounted on cash basis and an equal amount is shown as recoverable from the Grantor.
- 9.2 To the extent utilized towards capital expenditure, (on cash basis) government grants and grants from UGC are transferred to the Capital Fund.
- 9.3 Government and UGC grants for meeting Revenue Expenditure (on cash basis) are treated, to the extent utilized, as income of the year in which they are realized.
- 9.4 Unutilized grants (including advances paid out of such grants) are carried forward and exhibited as a liability in the Balance Sheet.

10. INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for fixed term with Banks, leaving the Balance in Savings Bank Accounts. Interest received, interest accrued and due and interest accrued but not on such investments are added to the respective funds and not treated as income of the Institution.

11. SPONSORED PROJECTS

- 11.1 In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Current Liabilities and Provisions-Current Liabilities-Other Liabilities-Receipts against ongoing sponsored projects." As and when expenditure is incurred/advances are paid against such projects, or the concerned project account is debited with allocated overhead charges, the liability account is debited.
- 11.2 In addition to the Earmarked Fund for the Junior Research Fellowships funded by the University Grants Commission, Fellowships and Scholarship are also sponsored by various organizations. These are accounted in the same way as Sponsored Projects except that the expenditure generally is only on disbursement of Fellowships and Scholarships, which may include allowances for contingent expenditure by the Fellows and scholars.



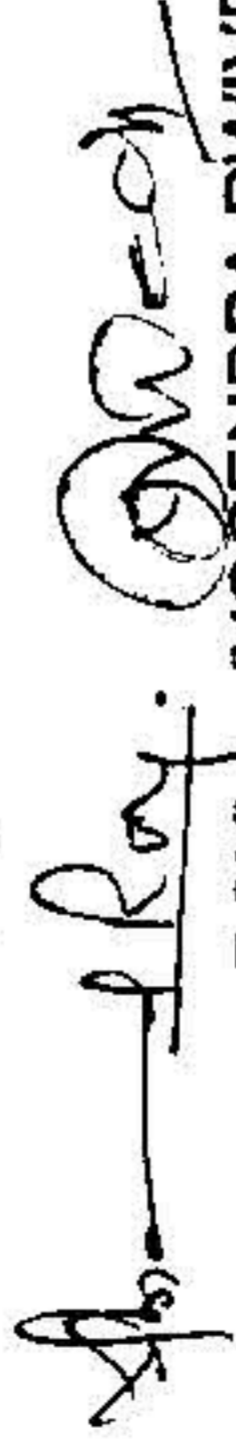
11.3 The Institution itself also awards Fellowships and Scholarships, which are accounted as Academic expenses.

12. INCOME TAX

The income of the institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in accounts.

Place : Kanpur

Date : 15 JUN 2018


(ANAND ROY) (YOGENDRA DWIVEDI)
L.D.C CASHIER


(ANUPAM BAJPAI)
U.D.C


(JUGNU KUMAR)
Admin. Cum A.O.


(S.K. MEHTA)
DIRECTOR

SCHEDULE:24
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS (ILLUSTRATIVE)

1. CONTINGENT LIABILITIES:

- 1.1 As on 31.03.2018 Court Cases filed against the Institution, by former / present employees, tenants and contractors and arbitration cases contractors, were pending for decisions. The suits filed by employees were establishment - related viz. promotion, increments, pay scales, termination etc. The quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs. NIL Lakhs (Previous Year Rs. NIL Lakhs).
- 1.2 Letter of credit established by the Bank on behalf of the institution and outstanding on 31.03.2018 Rs. NIL (Previous Year Rs. Nil).
- 1.3 Disputed demands in respect of Sales Tax Rs. NIL (Previous Year Rs. NIL).
Municipal Taxes Rs. NIL (Previous Year Rs. NIL).

2. CAPITAL COMMITMENTS

The Value of contracts remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs. NIL as on 31.03.2018 (Previous Year Rs. NIL).

3. FIXED ASSETS:

- 3.1 Additions in the year to Fixed Assets in Schedule 4A include Assets purchased out of OH-35 (Rs. 4.11 lac.), A.D. Fund (Rs. NIL), NIL Funds (Rs. NIL), Sponsored projects (Rs. NIL) and Library Books and other assets of the value of Rs. NIL gifted to the Institution. The Assets have been set up by credit to Capital Fund.
- 3.2 In the Balance Sheet as on 31.03.2018 and the Balance Sheets of earlier years, Fixed Assets created out of OH-35, and the depreciation on those additions respectively have been exhibited distinctly in Sub Schedules A,B,C and D to main schedule of Fixed Assets (Schedule 4).
- 3.3 Fixed assets as set out in Schedule 4 do not include assets purchased out of funds of sponsored projects, held and used by the Institution, as project contracts include stipulations that all such assets purchased out of projects funds will remain the property of the sponsors.



The details of such assets are:

Assets	Original Cost as on 01.04.2017 Rs.	Additions during the year Rs.	Total Rs.	Notional Depreciation Opening Balance	Notional Depreciation for the Year Rs.	Total Notional Depreciation	Total Book value on 31.03.2018 Rs.
Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Computers	0.34	3.57	3.91	36.90	1.05	37.95	2.86
Office equipment	5.15	0.54	5.69	12.60	1.37	13.97	4.32
Furniture, Fixtures & Fittings	24.51	NIL	24.51	20.26	3.36	23.62	21.15
Total	30.00	4.11	34.11	69.76	5.78	75.54	28.33

4. **PATENTS** : An accounting policy in respect of expenditure on Patents was evolved for the first time during the expenditure incurred on Patents granted during the year upto.....and the expenditure on the applications for Patents pending as on 31.03.2018 were set up in the accounts of by credit to Capital Fund. The expenditure incurred in, has directly been debited to the head.

5. **DEPOSIT LIABILITIES** : The amount outstanding as Earnest Money Deposit & Security Deposits of Rs. NIL towards unclaimed deposits, prior to the Financial Year.....was transferred to Revenue Account and accounted as Miscellaneous Income for the Year.....

6. EXPENDITURE IN FOREIGN CURRENCY:

- a. Travel NIL
- b. Foreign Drafts for import of chemicals etc. NIL
- c. Others NIL



7. CURRENT ASSETS, LOANS, ADVANCES AND DEPOSITS

In the opinion of the Management, the current assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.

8. The details of balances in Saving Bank Accounts, Current Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the Schedule of Current Assets.

9. Previous year's figures have been regrouped wherever necessary.


10. Figures in the Final accounts have been rounded off to the nearest rupee.

11. Schedule 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31st march 2018 and the Income & Expenditure account for the year ended on that date.

12. As the Provident Fund Accounts and the New Pension Scheme Account are owned by the members of those funds and not by the Institution, these accounts were separated from the Institution's Account from A Receipts & Payments Account, an Income & Expenditure Account (on cash basis) and a Balance Sheet of the Provident Fund Accounts as well as the New Pension Scheme for the year 2017-18 have been attached, to the Institution's Accounts. A large portion of the New Pension Scheme funds (Rs.....Crores) in respect of Nine employees who have been allotted PRA numbers has been transferred up to 31.03.2018, to National Securities Depository Limited (NSDL) – Central Record Keeping Agency (CRA). The balance held in New Pension Scheme in the Institution in respect of about NIL members will be transferred in NIL once the PRA numbers are allotted by the agency.

Place : Kanpur

Date : 15 JUN 2018


(ANAND ROY)
L.D.C


(YOGENDRA DWIVEDI)
CASHIER


(ANUPAM BAJPAI)
U.D.C


(JUGNU KUMAR)
ADMIN.- CUM A.O.


(S.K. MEHTA)
DIRECTOR



RECEIPTS AND PAYMENTS ACCOUNT

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018**

	Current Year				Previous Year	Current Year				Previous Year
	OH-31	DH-34	OH-35	OH-36		OH-31	OH-34	OH-35	OH-36	
RECEIPTS					Total					Total
I. Opening Balances										
a) Cash Balances										
b) Bank Balance										
II. In Current accounts										
i. In deposit accounts										
iii. Savings accounts	3862353.99	7566.00	-1682306.00		2187811.99	4132863.37			13165019.00	20661418.00
III. Grants Received										
a. From Government of India	17100000.00	12000000.00	27000000.00		17100000.00					
b. From State Government	0.00									
c. From other sources (details) (Grants for capital & revenue exp/ to be shown separately if available)	0.00									138467883.00
III. Academic Receipts										
IV. Receipts against Earmarked/Endowment Funds										
V. Receipts against Sponsored Projects/Schemes										
VI. Receipts against sponsored Fellowships and Scholarships										
VII. Income on Investments from										
a) Earmarked/Endowment funds										
b) Other Investments										
VIII. Interest received on										
a) Bank Deposits										
b) Loans and Advances										
c) Savings Bank Accounts										
d) Other (Advertisement & RTI fees)										
e) Investments encashed										
f. Term Deposits with Scheduled Banks encashed										
XI. Other Income (including Prior Period Income)										
a) Cancellation of Cheques										
b) Recovery from staff Loan										
c) EEE Plan receivable	222850.00		515085.00		737935.00					
XII. Miscellaneous Receipts including Statutory Receipts	253315.00	280469.00			533784.00					
XIII. Any Other Receipts (Cancellation of cheque of previous year)										
Loan received from Establishment										
TOTAL	21488518.99	12000000.00	28000000.00	25839577.00	186575337.99	178553120.00	26700000.00	25839577.00	12000000.00	186575337.99

Place - KANPUR
Date - 15 JUN 2018

(Signature)
(ANAND ROY)
L.D.C.
CASHIER

(Signature)
(JUGAL KUMAR)
ADMIN. CLERK

(Signature)
(S.K. MISHRA)
DIRECTOR

GPF AND NPS ACCOUNTS

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.

PROVIDENT FUND ACCOUNT
 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

		Amount in Rupees		
Amount	Expenditure	Amount 31.03.2018	Amount 31.03.2017	Amount 31.03.2018
1289848.00	Interest Credited to:		1153797.00	1124305.00
	GPF Account	1152947.00		2000.00
	Bank Charges	64.64		
	CPF Account			
	University Contribution (CPF)			
	NPS Tier-II Account		136051.00	26706.64
	Excess of Income over Expenditure			
1289848.00	Total	1153011.64	1289848.00	1153011.64

PLACE : KANPUR

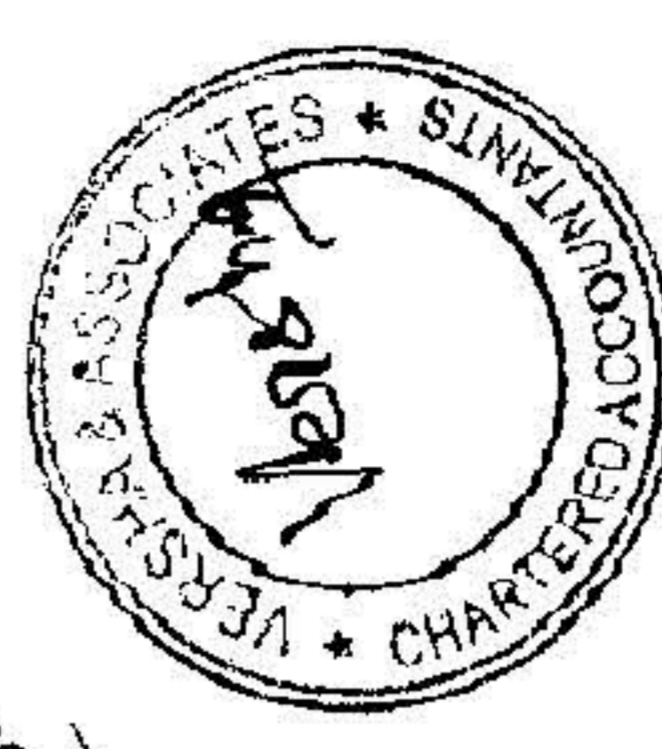
DATE : 5 JUN 2018
 (ANAND ROY)
 L.D.C.

(YUGENDRA DWIVEDI)
 CASHIER

(ANUPAM BAJPAI)
 U.D.C

(JUGNU KUMAR)
 ADMIN.- CUM A.O.

(S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
PROVIDENT FUND ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE FINANCIAL YEAR 2017-18

Receipts	Amount	Payments	Amount	Amount in Rupees
Opening Balance as on 01.04.2017	18238395.00	GPF Adv./ Withdrawal		6334493.00
SBI, Branch-I		CPF Adv./ Withdrawal		
SBI, Branch-II		NPS Tier-II		
Bank		University Contribution Withdrawal		
GPF Subscription	2429900.00	Investment during the year		15486749.00
CPF Subscription		Closing Balance:		
CPF University Contribution		SBI, Branch-I		
NPS Tier-II Account		SBI, Branch-II		
Investment Encashed	1152947.00	Bank		
Interest Received				
Total	21821242.00	Total	21821242.00	

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PLACE : KANPUR

DATE : 15 JUN 2018

(Signature)
(ANAND ROY)
L.D.C

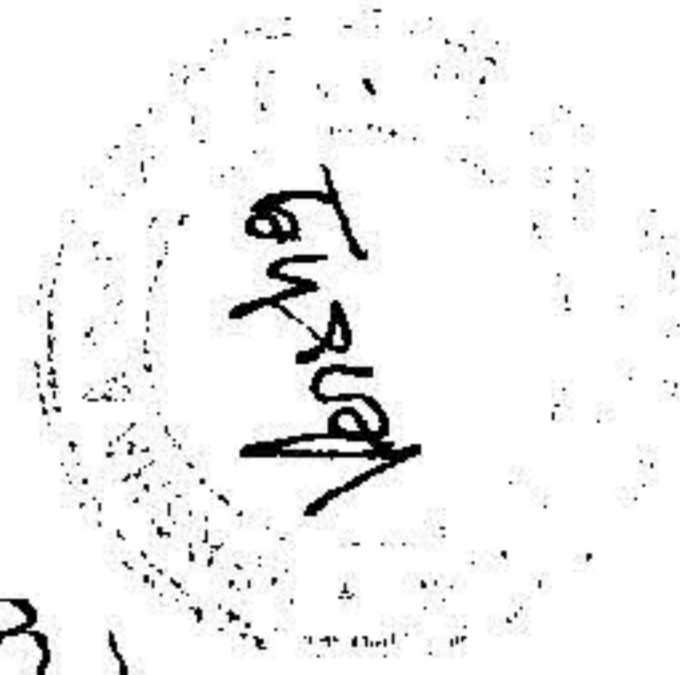
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(YOGENDRA DWIVEDI)
CASHIER

(Signature)

(JUGNU KUMAR)
ADMIN.- CUM A.O.

(Signature)

(S.K. MERTTA)
DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.**


NPS TIER - I ACCOUNT

BALANCE SHEET AS AT MARCH 31, 2018

		Amount in Rupees			
Amount Previous Year	Liabilities	Amount Current Year	Amount Previous Year	Assets	Amount Current Year
	NPS Tier-I Account			NPS Tier-I Account	
	Opening Balance			Subscription and Contribution due	
1385.00	Employee's Contribution			for 03/2018	
157977.00	Employer's Contribution	187692.62			
20699.62	NPS Reserve Fund				
	Less: Sub. For 03/2017				
666744.00	Add: Sub+ U Contribution			Investment	
62090.00	ADD: NPS Trust Payable	259210.00	249782.62	Interest Accrued but not due	457537.86
	Add: Interest Credited			Balance at Bank	
666744.00	Less: Transferred to NSDL			NPS Receivable	
	Add: Sub +UC for 03/2018				
	Excess of Income over Expenditure				
	Balance as on 01.04.2017				
7631.00	Add: During the year	10635.24			
249782.62	Total	249782.62	249782.62	Total	457537.86

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PLACE : KANPUR
DATE : 5 JUN 2018


(ANAND ROY)
L.D.C


(YOGENDRA DWIVEDI)
CASHIER


(ANUPAM BAJPAI)
U.D.C


(JUGNU KUMAR)
ADMIN. - CUM A.O.


(S.K. MEHTA)
DIRECTOR

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER - I ACCOUNT**

INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2017-18

				Amount in Rupees	
Amount Previous Year	Expenditure	Amount Current Year	Amount Previous Year	Income	Amount Current Year
	Interest Credited to Subscribers Account		7631	Interest Earned on Inverstment	10635.24
	Bank Charges				
				Less: Interest Accrued 31.03.2017	
7631	Excess of Income over Expenditure transferred	10635.24		Interest Accrued but not due	
7631.00	Total	10635.24	7631.00	Total	10635.24

PLACE : KANPUR

DATE: 5 JUN 2018

Anand Roy
(ANAND ROY)
L.D.C

Yogendra Dwivedi
(YOGENDRA DWIVEDI)
CASHIER

Anupam Bajpai
(ANUPAM BAJPAI)
U.D.C

Jugnu Kumar
(JUGNU KUMAR)
ADMIN. - CUM A.O.

S.K. Mehta
(S.K. MEHTA)
DIRECTOR



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**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER-I ACCOUNT**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE FINANCIAL YEAR 2017-18

		Amount in Rupees	
Receipts	Amount	Payments	Amount
Opening Balance as on 01.04.2017		Investment	
NPS Tier-I Account	249782.62	Withdrawal/Refund to NSDL	62090.00
Employee Contribution	259210.00		
Employer Contribution		Closing Balance as on 31.03.2018	457537.86
Interest Received on Investment			
Interest on saving bank a/c	10635.24		
Interest Encashed			
Total	519627.86	Total	519627.86

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PLACE : KANPUR

DATE: 15 JUN 2018

(Signature)
(ANAND ROY)
L.D.C

(Signature)
(YOGENDRA DWIVEDI)
CASHIER

(Signature)
(ANUPAM BAJPAI)
U.D.C

(Signature)
(JUGNU KUMAR)
ADMIN.- CUM A.O.

(Signature)
(S.K. MEHTA)
DIRECTOR

Separate Audit Report of the Comptroller and Auditor General of India on the accounts of the Board of Apprenticeship Training (Northern Region), Kanpur for the year ended 31 March, 2018

We have audited the attached Balance Sheet of the Board of Apprenticeship Training (Northern Region), Kanpur (Board) as at 31 March 2018, the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 20 (1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of the Service) Act, 1971. The audit has been entrusted for the period up to 2017-18. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. The Separate Audit Report contains the comment of the Comptroller and Auditor General of India (CAG) on accounting treatment only with regard to the classification, conformity with the best accounting practices, accounting standard and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules and regulation (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that an audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- (i) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format of Financial

Statement for Central Higher Educational Institutes issued by MHRD, Government of India.

(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Board of Apprenticeship Training (Northern Region), Kanpur as required under Rule 59 of the Rules and Regulation of the Board in so far as it appears from our examination of such books.

(iv) We further report that:

(A) General

The Board has prepared its Annual Account on 'Cash' system of accounting, which is in contravention to MHRD guidelines.

(B) Grants-in-aid

During the year 2017-18, the Board received grants-in-aid of ₹ 16.61 crore (OH-31 ₹ 01.71 crore + OH-34 ₹ 12.00 crore + OH-35 ₹ 20.00 lakh + ₹ 02.70 crore) and miscellaneous receipt ₹ 12.00 lakh (OH-31 ₹ 4.70 lakh + under OH-34 ₹ 2.60 lakh + under OH-36 ₹ 5.10 lakh). After taking opening balance of ₹ 22.00 lakh {OH-31 ₹ 39.00 lakh + OH-34 ₹ 0.40 lakh + OH-36 ₹(-) 17.00 lakh}; the total fund worked out to ₹ 16.95 crore, out of which the Board utilized ₹ 16.34 crore (OH-31 ₹ 1.87 crore + OH-34 ₹ 12.03 crore + OH-35 ₹ 10.00 lakh + OH-36 ₹ 2.34 crore) leaving a balance of ₹ 61.70 lakh (OH-31 ₹ 27.20 lakh + OH-34 ₹ 0.50 lakh + OH-35 ₹ 9.60 lakh + OH-36 ₹ 24.40 lakh) as on 31 March 2018.

(C) Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice through a management letter issued separately for remedial/corrective action.

(v) Subject to our observations in the proceeding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the

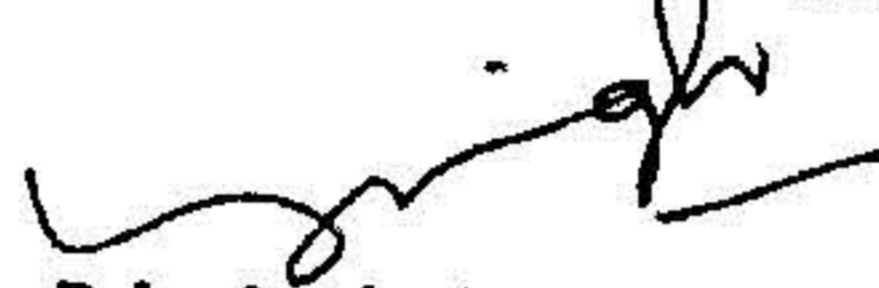
accounting policies and notes on accounts and subject to the significant matters stated above and other matters mentioned in Annexure give a true and fair view in conformity with accounting principles generally accepted in india:

- (a) In so far as it relates to the Balance Sheet, of the state of affairs of the Board of Apprenticeship Training (Northern Region), Kanpur as at 31 March 2018; and
- (b) In so far as it relates to Income and Expenditure account of the 'surplus' for the year ended on that date.

Place: Lucknow

Date: 16.10.18

For and on behalf of the C&AG of India



Principal Director of Audit (Central)

Annexure

1. Adequacy of Internal Audit System

The Board does not have an Internal Audit Wing, however, the internal audit was conducted by a Chartered Accountant firm during the year. The Internal Audit Manual had not been prepared by the Board as yet.

2. Adequacy of Internal Control System

Internal Control System of the Board reflected the following deficiencies:

- Non-adjustment of advances of ₹ 9.00 lakh given to National Technical Man-power Information System (NTMIS).
- Shortage of regular staff on several posts (i.e. against sanction strength of 39 post, only 29 posts were filled up and 10 posts were lying vacant).

3. System of Physical Verification of Fixed Asset

Physical verification of fixed assets was carried out for the year 2017-18.

4. System of Physical Verification of Inventory

Physical verification of inventories was carried out for the year 2017-18.

5. Regularity in Payment of Statutory Dues

No statutory dues are pending for payment as on 31.03.2017.


Dy. Director (CE)